

RESUMEN ANUAL DE ASIGNACIONES CORRESPONDIENTE AL EJERCICIO FISCAL 2025 - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA

Programa: 1 Programa Central

Programa: 001 Programa Central

Actividad: 01 Conducción Superior del Poder Ejecutivo

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total a Diciembre	Aguinaldo	Total General							
1	1000	1,021,349	PEÑA PALACIOS, SANTIAGO	Permanente	111	Sueldo	33,000,000	33,000,000	33,000,000	33,000,000	33,000,000	33,000,000	33,000,000	33,000,000	33,000,000	33,000,000	33,000,000	33,000,000	33,000,000	33,000,000	492,814,400							
					113	Gasto de Representación	4,908,800	4,908,800	4,908,800	4,908,800	4,908,800	4,908,800	4,908,800	4,908,800	4,908,800	4,908,800	4,908,800	4,908,800	4,908,800	4,908,800		4,908,800	4,908,800	4,908,800	58,905,600	4,908,800		
2	2000	1,497,169	GONZALEZ COLMAN, ZUNILDA	Permanente	111	Sueldo	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	427,357,595						
					113	Gasto de Representación	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655		4,093,655	4,093,655	49,123,860	4,093,655		
					133	Responsabilidad en el Cargo	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414		6,523,414	6,523,414	6,523,414	78,280,965	6,523,414	
					232	Viatico al Interior		1,399,151										1,936,550								3,335,701	0	
3	2000	489,021	ALDERETE RODRIGUEZ, JOSE ALBERTO	Permanente	111	Sueldo	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	424,021,894						
					113	Gasto de Representación	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655		4,093,655	4,093,655	49,123,860	4,093,655		
					133	Responsabilidad en el Cargo	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414		6,523,414	6,523,414	78,280,965	6,523,414		
4	2000	811,508	IBARROLA CANO, CESAR DANIEL	Permanente	111	Sueldo	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	424,021,894						
					113	Gasto de Representación	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655		4,093,655	4,093,655	49,123,860	4,093,655		
					133	Responsabilidad en el Cargo	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414		6,523,414	6,523,414	78,280,965	6,523,414		
5	2000	2,881,557	SALDIVAR GADEA, MARIANNA	Permanente	111	Sueldo	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	424,829,096						
					113	Gasto de Representación	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655		4,093,655	4,093,655	49,123,860	4,093,655		
					133	Responsabilidad en el Cargo	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414		6,523,414	6,523,414	78,280,965	6,523,414		
					232	Viatico al Interior												807,202								807,202	0	
6	2000	4,297,112	ROLON BARRIOS, LAURA BELEN	Permanente	111	Sueldo	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	429,547,613						
					113	Gasto de Representación	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655		4,093,655	4,093,655	49,123,860	4,093,655		
					133	Responsabilidad en el Cargo	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414		6,523,414	6,523,414	78,280,965	6,523,414		
					232	Viatico al Interior		753,389									807,202	3,965,128								5,525,719	0	
7	2000	1,890,230	POMATA GUNSETT, ALICIA ELIZABETH	Permanente	111	Sueldo	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	398,230,314						
					113	Gasto de Representación	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655		4,093,655	4,093,655	40,936,550	3,411,379		
					131	Subsidio Familiar		4,000,000																		4,000,000	0	
					133	Responsabilidad en el Cargo	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414		6,523,414	6,523,414	65,234,138	5,436,178		
					232	Viatico al Exterior	6,547,750					29,817,395													4,405,964		40,771,109	0
					232	Viatico al Interior													107,627								107,627	0
8	2100	750,683	GONZALEZ AVILA, JOSE MARIA	Permanente	111	Sueldo	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000										302,756,173						
					113	Gasto de Representación	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655													24,561,930	2,046,828	
					133	Responsabilidad en el Cargo	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414														39,140,483	3,261,707
					232	Viatico al Exterior	16,346,189	7,689,015	34,272,000	5,717,712	26,720,310																90,745,226	0
9	2100	2,162,197	CAPPELLO BERNAL, JORGE SALVADOR	Permanente	111	Sueldo	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	426,021,894						
					113	Gasto de Representación	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655		4,093,655	4,093,655	49,123,860	4,093,655		
					131	Subsidio Familiar			2,000,000																		2,000,000	0
					133	Responsabilidad en el Cargo	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414		6,523,414	6,523,414	78,280,965	6,523,414		

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N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total a Diciembre	Aguinaldo	Total General					
10	2100	2,312,546	MORENO RODRIGUEZ, ROBERTO	Permanente	111	Sueldo	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	264,000,000	22,000,000	456,704,330				
					113	Gasto de Representación	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655		4,093,655	49,123,860	4,093,655	
					133	Responsabilidad en el Cargo	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414		6,523,414	6,523,414	78,280,965	6,523,414
					232	Viatico al Exterior	4,759,877				23,019,452				4,903,107										32,682,436	0
11	2100	679,171	PEÑA KIENINGER, MARTHA VIVIANA	Permanente	111	Sueldo	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	264,000,000	22,000,000	436,471,753				
					113	Gasto de Representación	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655		4,093,655	49,123,860	4,093,655	
					133	Responsabilidad en el Cargo	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414		6,523,414	78,280,965	6,523,414	
					232	Viatico al Interior		1,076,270	807,202	1,399,151	1,399,151	1,399,151	1,399,151	4,284,022	1,399,151						685,761			12,449,859	0	
12	2100	3,689,254	GALEANO PAREDES, JUAN JOSE	Permanente	111	Sueldo	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	264,000,000	22,000,000	433,209,162				
					113	Gasto de Representación	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655		4,093,655	49,123,860	4,093,655	
					131	Subsidio Familiar		2,000,000																2,000,000	0	
					133	Responsabilidad en el Cargo	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414		6,523,414	78,280,965	6,523,414	
13	3000	5,041,442	CARBALLO GUERRERO, FRANCISCO JAVIER	Permanente	111	Sueldo	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	180,000,000	15,000,000	203,942,439				
					131	Subsidio Familiar																	2,000,000	2,000,000	0	
					232	Viatico al Interior		645,762	215,254	430,508	107,627	107,627	2,421,606				1,076,270	107,627	1,022,456	807,702			6,942,439	0		
14	3000	3,455,176	MAIOLI GARCIA, JUAN MANUEL	Permanente	111	Sueldo	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	180,000,000	15,000,000	255,500,000				
					131	Subsidio Familiar																	2,000,000	2,000,000	0	
					133	Responsabilidad en el Cargo	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000		4,500,000	54,000,000	4,500,000	
15	3000	3,525,169	FIORAVANTI TORRES, MARIA LAURA	Permanente	111	Sueldo	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	180,000,000	15,000,000	432,607,577				
					131	Subsidio Familiar																	2,000,000	2,000,000	0	
					133	Gest. Administrativa y Presup.	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000		4,500,000	54,000,000	4,500,000	
					232	Viatico al Exterior	13,581,620	2,043,585	24,480,000	13,021,008	31,837,710	17,222,916	30,828,295				17,202,812	10,264,405	11,749,730	355,163			172,587,244	0		
16	3100	3,641,785	RAMIREZ AVILA, MANFREDO	Permanente	111	Sueldo	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	180,000,000	15,000,000	310,056,580				
					113	Gasto de Representación	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200		3,228,200	38,738,400	3,228,200	
					131	Subsidio Familiar																		2,000,000	2,000,000	0
					133	Responsabilidad en el Cargo	5,468,460	5,468,460	5,468,460	5,468,460	5,468,460	5,468,460	5,468,460	5,468,460	5,468,460	5,468,460	5,468,460	5,468,460	5,468,460	5,468,460	5,468,460		5,468,460	65,621,520	5,468,460	
17	4000	5,505,012	ORTIZ MENDEZ, MARTIN JESUS	Permanente	111	Sueldo	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	156,000,000	13,000,000	179,415,903				
					131	Subsidio Familiar																	2,000,000	2,000,000	0	
					232	Viatico al Interior	182,440	645,762	753,389	430,508	322,881	645,762	2,421,606				1,076,270	107,627	1,022,456	807,202			8,415,903	0		
18	4000	5,149,858	GARAYO OVIEDO, JOSE EMILIO	Permanente	111	Sueldo	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	156,000,000	13,000,000	221,700,000				
					131	Subsidio Familiar																	2,000,000	2,000,000	0	
					133	Responsabilidad en el Cargo	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000		3,900,000	46,800,000	3,900,000	

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19	4000	3,370,150	MARIN VERA, CESAR DARIO	Permanente	111	Sueldo	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	156,000,000	13,000,000	242,839,250				
					123	Remuneración Extraordinaria	1,131,000	819,000	1,131,000	1,170,000	1,248,000	1,248,000	1,209,000	1,209,000	1,209,000	1,248,000	3,022,500	1,267,500					15,912,000	1,326,000		
					125	Remuneración Adicional	195,000	97,500		97,500	97,500	195,000					292,500	195,000	390,000	195,000				1,755,000	146,250	
					131	Subsidio Familiar			2,000,000															2,000,000	4,000,000	0
					133	Gest. Administrativa y Presup.	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000		3,900,000	46,800,000	3,900,000	
20	6000	3,032,349	TORRES LEON, HADA NATALIA	Permanente	111	Sueldo	10,700,000	10,700,000	10,700,000	10,700,000	10,700,000	10,700,000	10,700,000	10,700,000	10,700,000	10,700,000	10,700,000	10,700,000	10,700,000	10,700,000	128,400,000	10,700,000	195,636,769			
					123	Remuneración Extraordinaria	834,600		678,113	573,788	625,950	834,600	938,925	678,113	260,813	938,925	1,123,500	642,000				8,129,325		677,444		
					131	Subsidio Familiar			4,000,000													2,000,000		6,000,000	0	
					133	Responsabilidad en el Cargo	3,210,000	3,210,000	3,210,000	3,210,000	3,210,000	3,210,000	3,210,000	3,210,000	3,210,000	3,210,000	3,210,000	3,210,000	3,210,000	3,210,000	3,210,000	38,520,000		3,210,000		
21	7000	2,443,291	VERA AGUILERA, CHRISTIAN PATRICIO	Permanente	111	Sueldo	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	114,000,000	9,500,000	157,684,615			
					123	Remuneración Extraordinaria	416,813	1,389,375	1,938,000	1,695,750	423,938	456,000	570,000	513,000	541,500	342,000	1,353,750	570,000				10,210,125		850,844		
					125	Remuneración Adicional		213,750	142,500	142,500														498,750	41,563	
					131	Subsidio Familiar																2,000,000		2,000,000	0	
					133	Responsabilidad en el Cargo	2,850,000	2,850,000	2,850,000	2,850,000	760,000													12,160,000	1,013,333	
22	9000	1,632,300	ESTIGARRIBIA PEÑA, DIEGO JAVIER	Permanente	111	Sueldo	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	156,000,000	13,000,000	291,744,358				
					113	Gasto de Representación	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200		38,738,400	3,228,200		
					131	Subsidio Familiar		4,000,000															2,000,000	6,000,000	0	
					133	Responsabilidad en el Cargo	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460		58,421,520	4,868,460		
					232	Viatco al Exterior		4,761,092																4,761,092	0	
					232	Viatco al Interior	107,627	753,389	107,627	322,881				2,044,912				1,076,270	215,254	1,668,218	430,508			6,726,686	0	
23	9000	3,756,265	CORREA MARTINEZ, DIANA	Permanente	111	Sueldo	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	156,000,000	13,000,000	278,256,580				
					113	Gasto de Representación	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200		38,738,400	3,228,200		
					131	Subsidio Familiar		2,000,000															2,000,000	4,000,000	0	
					133	Responsabilidad en el Cargo	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460		58,421,520	4,868,460		
24	9000	792,699	SALOMON NUNES, ROBERTO DARIO	Permanente	111	Sueldo	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	156,000,000	13,000,000	276,256,580				
					113	Gasto de Representación	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200		38,738,400	3,228,200		
					131	Subsidio Familiar																	2,000,000	2,000,000	0	
					133	Responsabilidad en el Cargo	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460		58,421,520	4,868,460		
25	9000	3,778,381	ROJAS CABALLERO, SAMUEL TADEO	Permanente	111	Sueldo	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	156,000,000	13,000,000	276,256,580				
					113	Gasto de Representación	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200		38,738,400	3,228,200		
					131	Subsidio Familiar																	2,000,000	2,000,000	0	
					133	Responsabilidad en el Cargo	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460		58,421,520	4,868,460		
					111	Sueldo	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	156,000,000	13,000,000						

RESUMEN ANUAL DE ASIGNACIONES CORRESPONDIENTE AL EJERCICIO FISCAL 2025 - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA

Programa: 1 Programa Central

Programa: 001 Programa Central

Actividad: 01 Conducción Superior del Poder Ejecutivo

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total a Diciembre	Aguinaldo	Total General										
26	9000	1,044,899	CABRAL LAMBIASSE, RUBENS DARIO	Permanente	113	Gasto de Representación	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	38,738,400	3,228,200	276,256,580									
					131	Subsidio Familiar																	2,000,000	2,000,000	0						
					133	Responsabilidad en el Cargo	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460		4,868,460	58,421,520	4,868,460						
27	9000	3,793,109	DENIS MARTINEZ, JOAQUIN	Permanente	111	Sueldo	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	156,000,000	13,000,000	293,282,737								
					113	Gasto de Representación	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200		38,738,400	3,228,200						
					131	Subsidio Familiar																			2,000,000	2,000,000	0				
					133	Responsabilidad en el Cargo	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460		4,868,460	58,421,520	4,868,460					
					232	Viatico al Exterior										17,026,157									17,026,157	0					
28	9000	1,038,179	GONZALEZ, DOLORES R.	Permanente	111	Sueldo	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	156,000,000	13,000,000	328,087,620								
					113	Gasto de Representación	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200		38,738,400	3,228,200						
					131	Subsidio Familiar																		880,000	2,000,000	2,880,000	0				
					133	Responsabilidad en el Cargo	8,114,100	8,114,100	8,114,100	8,114,100	8,114,100	8,114,100	8,114,100	8,114,100	8,114,100	8,114,100	8,114,100	8,114,100	8,114,100	8,114,100	8,114,100	8,114,100		8,114,100	97,369,200	8,114,100					
					232	Viatico al Exterior																			8,757,720	8,757,720	0				
29	9000	1,226,935	SANCHEZ ROJAS, FANY EMILCE	Permanente	111	Sueldo	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	156,000,000	13,000,000	276,256,580								
					113	Gasto de Representación	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200		38,738,400	3,228,200						
					131	Subsidio Familiar																			2,000,000	2,000,000	0				
					133	Responsabilidad en el Cargo	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460		4,868,460	58,421,520	4,868,460					
30	9000	556,824	GABAZZA DE AMARILLA, GLORIA MARINA	Permanente	111	Sueldo	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	156,000,000	13,000,000	281,701,493								
					113	Gasto de Representación	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200		38,738,400	3,228,200						
					131	Subsidio Familiar																				2,000,000	5,400,000	0			
					133	Responsabilidad en el Cargo	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460		4,868,460	4,868,460	58,421,520	4,868,460				
					232	Viatico al Interior																				2,044,913	2,044,913	0			
31	9000	3,988,653	LEGUIZAMON UGHELLI, KATIANA	Permanente	111	Sueldo	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	156,000,000	13,000,000	280,256,580								
					113	Gasto de Representación	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200		38,738,400	3,228,200						
					131	Subsidio Familiar																			2,000,000	6,000,000	0				
					133	Responsabilidad en el Cargo	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460		4,868,460	58,421,520	4,868,460					
32	9000	1,860,236	MENDOZA MENDEZ, ROLANDO LUIS	Permanente	111	Sueldo	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	156,000,000	13,000,000	420,129,008								
					113	Gasto de Representación	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200		38,738,400	3,228,200						
					131	Subsidio Familiar																				2,000,000	8,000,000	0			
					133	Responsabilidad en el Cargo	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460		4,868,460	4,868,460	58,421,520	4,868,460				
					232	Viatico al Exterior																					17,673,917	5,301,615	15,953,160	126,909,983	0
					232	Viatico al Interior																					3,336,437	899,321	968,643	3,174,996	1,614,405
					111	Sueldo	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	156,000,000	13,000,000									
					113	Gasto de Representación	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200		38,738,400	3,228,200						

RESUMEN ANUAL DE ASIGNACIONES CORRESPONDIENTE AL EJERCICIO FISCAL 2025 - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA

Programa: 1 Programa Central

Programa: 001 Programa Central

Actividad: 01 Conducción Superior del Poder Ejecutivo

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total a Diciembre	Aguinaldo	Total General				
33	9000	898,017	GIMENEZ GODOY, ERCILIA	Permanente	131	Subsidio Familiar												2,000,000	2,000,000	0	292,439,269				
					133	Responsabilidad en el Cargo	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460		58,421,520	4,868,460		
					232	Viatico al Exterior																6,065,752	6,065,752	0	
					232	Viatico al Interior	538,135	753,389							1,399,151	3,174,996	3,228,810	215,254				807,202	10,116,937	0	
34	9000	757,299	PEREZ DE ZUNINI, HILDA MARIA GRACIELA	Permanente	111	Sueldo	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000							91,000,000	7,583,333	161,983,005			
					113	Gasto de Representación	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200									22,597,400	1,883,117	
					131	Subsidio Familiar																	2,000,000	2,000,000	0
					133	Responsabilidad en el Cargo	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460										34,079,220	2,839,935
35	9100	3,655,050	MORENO MONTEL, ALICIA MARIA PILAR	Permanente	111	Sueldo	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	156,000,000	13,000,000	284,714,199			
					113	Gasto de Representación	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200		38,738,400	3,228,200	
					131	Subsidio Familiar		2,000,000															2,000,000	4,000,000	0
					133	Responsabilidad en el Cargo	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460		58,421,520	4,868,460	
					232	Viatico al Interior	107,627		215,254		322,881	2,044,913	645,762	430,508	807,202	107,627	753,389	1,022,456						6,457,619	0
36	9100	3,632,707	GOMEZ MONZON, SILVIA MABEL	Permanente	111	Sueldo	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	156,000,000	13,000,000	276,256,580			
					113	Gasto de Representación	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200		38,738,400	3,228,200	
					131	Subsidio Familiar																	2,000,000	2,000,000	0
					133	Responsabilidad en el Cargo	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460		58,421,520	4,868,460	
37	10000	3,479,926	ROLON LUJAN, ADA MARIA CELINA	Permanente	111	Sueldo	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	156,000,000	13,000,000	289,402,720			
					113	Gasto de Representación	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200		38,738,400	3,228,200	
					131	Subsidio Familiar														3,200,000			2,000,000	5,200,000	0
					133	Responsabilidad en el Cargo	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460		58,421,520	4,868,460	
					232	Viatico al Exterior												9,946,140						9,946,140	0
38	12000	3,240,409	SOLER GALEANO, HÉCTOR	Permanente	111	Sueldo	8,700,000	8,700,000	8,700,000	8,700,000	8,700,000	8,700,000	8,700,000	8,700,000	8,700,000	8,700,000	8,700,000	8,700,000	8,700,000	104,400,000	8,700,000	160,268,613			
					123	Remuneración Extraordinaria		730,800	756,900	704,700	730,800	730,800	678,600	678,600	678,600	626,400	1,761,750	1,044,000					9,121,950	760,163	
					125	Remuneración Adicional		1,566,000	1,566,000	1,566,000	1,566,000	1,566,000	1,566,000	1,566,000	1,566,000	1,566,000	1,566,000	1,566,000	1,566,000	1,566,000	1,566,000		17,226,000	1,435,500	
					131	Subsidio Familiar		2,000,000															2,000,000	4,000,000	0
					133	Gest. Administrativa y Presup.				1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000		13,500,000	1,125,000	
39	12100	2,496,720	SAMANIEGO ORTIZ, JUAN ALBERTO	Permanente	111	Sueldo	8,700,000	8,700,000	8,700,000	8,700,000	8,700,000	8,700,000	8,700,000	8,700,000	8,700,000	8,700,000	8,700,000	8,700,000	8,700,000	104,400,000	8,700,000	193,662,088			
					123	Remuneración Extraordinaria	1,357,200	1,566,000	1,774,800		1,608,413	1,774,800	1,774,800	1,719,338	1,552,950	1,774,800	2,088,000	1,044,000					18,035,100	1,502,925	
					125	Remuneración Adicional	391,500	261,000	391,500		261,000	261,000	65,250	65,250			456,750	130,500					2,283,750	190,313	
					131	Subsidio Familiar																	2,000,000	2,000,000	0
					133	Responsabilidad en el Cargo	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000		52,200,000	4,350,000	
40	12100	2,969,776	RODRIGUEZ, ANTONIA LIDUVINA	Permanente	111	Sueldo									8,410,000	8,700,000	8,700,000	8,700,000	34,510,000	2,875,833	39,385,833				
					131	Subsidio Familiar																2,000,000	2,000,000	0	

RESUMEN ANUAL DE ASIGNACIONES CORRESPONDIENTE AL EJERCICIO FISCAL 2025 - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA

Programa: 1 Programa Central

Programa: 001 Programa Central

Actividad: 01 Conducción Superior del Poder Ejecutivo

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total a Diciembre	Aguinaldo	Total General					
41	12100	3,410,762	CANDADO ROMERO, LUZ MARIBEL	Permanente	111	Sueldo	8,700,000	8,700,000	8,700,000	8,700,000	8,700,000	8,700,000	8,700,000						60,900,000	5,075,000	74,252,050					
					123	Remuneración Extraordinaria	835,200	835,200	835,200	835,200	835,200	783,000	835,200										5,794,200	482,850		
					131	Subsidio Familiar		2,000,000																2,000,000	0	
42	12200	4,467,103	CRISTALDO LÓPEZ, LUCIA MABEL	Permanente	111	Sueldo									9,500,000	9,500,000	9,500,000	9,500,000	38,000,000	3,166,667	140,297,989					
					131	Subsidio Familiar		2,000,000														2,000,000	4,000,000	0		
					133	Responsabilidad en el Cargo	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000		2,850,000	34,200,000	2,850,000		
					199	Otros Gastos del Personal	6,701,691	6,701,691	6,701,691	6,701,691	6,701,691	6,701,691	6,701,691	6,701,691	6,701,691									53,613,528	4,467,794	
43	12200	5,371,545	MELGAREJO RIQUELME, MIRIAN BEATRIZ	Permanente	111	Sueldo	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	114,000,000	9,500,000	178,975,500				
					123	Remuneración Extraordinaria	912,000	456,000	798,000	912,000	912,000	912,000	912,000	912,000	912,000	684,000	912,000	1,995,000	570,000					10,887,000	907,250	
					125	Remuneración Adicional	570,000	71,250	213,750	356,250	570,000	641,250				285,000	356,250	712,500	285,000	213,750				4,275,000	356,250	
					131	Subsidio Familiar																	2,000,000	2,000,000	0	
44	12200	1,721,755	RECALDE ACEVEDO, NINFA ESTELA	Permanente	111	Sueldo	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	114,000,000	9,500,000	164,550,000				
					131	Subsidio Familiar		2,000,000															2,000,000	4,000,000	0	
					133	Responsabilidad en el Cargo	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000		34,200,000	2,850,000		
45	12200	3,651,663	DIAZ DE PAREDES, ANGELA ROCIO	Permanente	111	Sueldo	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	114,000,000	9,500,000	164,550,000				
					131	Subsidio Familiar		2,000,000															2,000,000	4,000,000	0	
					133	Responsabilidad en el Cargo	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000		34,200,000	2,850,000		
46	12200	3,211,737	FRETES GOMEZ, MARIA BELEN	Permanente	111	Sueldo	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	114,000,000	9,500,000	164,550,000				
					131	Subsidio Familiar		2,000,000															2,000,000	4,000,000	0	
					133	Responsabilidad en el Cargo	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000		34,200,000	2,850,000		
47	12200	2,383,243	FIGUEREDO FRETES, CARLOS JOSE	Permanente	111	Sueldo	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	114,000,000	9,500,000	162,550,000				
					131	Subsidio Familiar																	2,000,000	2,000,000	0	
					133	Responsabilidad en el Cargo	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000		34,200,000	2,850,000		
48	12200	3,637,618	CARDOZO DE CAMPOS, LORENA ELIZABETH	Permanente	111	Sueldo						4,433,333	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	61,433,333	5,119,444	88,415,694				
					131	Subsidio Familiar																	2,000,000	2,000,000	0	
					133	Responsabilidad en el Cargo							1,235,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	18,335,000		1,527,917			
49	12200	2,301,412	GONZALEZ ROMERO, RAFAEL	Permanente	111	Sueldo	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	114,000,000	9,500,000	198,334,125				
					123	Remuneración Extraordinaria	912,000	912,000	912,000	883,500	912,000	912,000	912,000	912,000	912,000	912,000	912,000	2,280,000	1,140,000					12,511,500	1,042,625	
					125	Remuneración Adicional	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000				20,520,000	1,710,000
					131	Subsidio Familiar																	2,000,000	2,000,000	0	
50	12200	3,430,308	BOGADO CASTILLO, JOSE MARIA	Permanente	111	Sueldo							5,383,333	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	52,883,333	4,406,944	76,477,361					
					131	Subsidio Familiar																	2,000,000	2,000,000	0	

RESUMEN ANUAL DE ASIGNACIONES CORRESPONDIENTE AL EJERCICIO FISCAL 2025 - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA

Programa: 1 Programa Central

Programa: 001 Programa Central

Actividad: 01 Conducción Superior del Poder Ejecutivo

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total a Diciembre	Aguinaldo	Total General				
					133	Responsabilidad en el Cargo							1,615,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	15,865,000	1,322,083					
51	12200	848,290	GONZALEZ GLADYS CRISTINA	Permanente	111	Sueldo	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	114,000,000	9,500,000	173,495,188			
					123	Remuneración Extraordinaria	456,000	541,500	912,000	541,500	769,500	741,000	826,500	826,500	741,000	826,500	2,066,250	712,500					9,960,750	830,063	
					125	Remuneración Adicional	142,500																	142,500	11,875
					131	Subsidio Familiar																	2,000,000	2,000,000	0
					133	Responsabilidad en el Cargo	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000		34,200,000	2,850,000	
52	12200	3,683,791	MARTINEZ, MARCELO NICOLÁS	Permanente	111	Sueldo	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	114,000,000	9,500,000	176,984,351		
					123	Remuneración Extraordinaria	570,000	541,500	684,000	712,500	655,500	655,500	855,000	570,000	598,500	684,000	1,710,000	1,068,750				9,305,250		775,438	
					125	Remuneración Adicional				213,750								71,250						285,000	23,750
					131	Subsidio Familiar		2,000,000												2,000,000		4,000,000		0	
					133	Responsabilidad en el Cargo	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	34,200,000		2,850,000	
					232	Viatico al Interior							2,044,913						2,044,913	0					
53	12200	4,450,809	ZARACHO GOMEZ, RENE	Permanente	111	Sueldo	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	114,000,000	9,500,000	163,044,000		
					123	Remuneración Extraordinaria	456,000															456,000		38,000	
					131	Subsidio Familiar														2,000,000		2,000,000		0	
					133	Responsabilidad en el Cargo	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	34,200,000	2,850,000			
54	12200	1,232,443	ACOSTA SANCHEZ, SUSANA ELIZABETH	Permanente	111	Sueldo	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	114,000,000	9,500,000	177,517,500		
					123	Remuneración Extraordinaria	912,000	912,000	912,000	912,000	484,500	912,000	912,000	912,000	912,000	912,000	2,280,000	997,500				11,970,000		997,500	
					131	Subsidio Familiar			2,000,000													2,000,000		4,000,000	0
					133	Responsabilidad en el Cargo	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	34,200,000		2,850,000	
55	12200	2,510,672	ESPINOLA CUELLAR, LAURA NOELIA	Permanente	111	Sueldo	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	114,000,000	9,500,000	175,179,563		
					123	Remuneración Extraordinaria		456,000	598,500	655,500	769,500	769,500	912,000	798,000	741,000	484,500	1,282,500	498,750				7,965,750		663,813	
					131	Subsidio Familiar		4,000,000												2,000,000		6,000,000		0	
					133	Responsabilidad en el Cargo	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	34,200,000	2,850,000			
56	12200	1,031,951	HARDER VALDEZ, WALTER DENNIS	Permanente	111	Sueldo	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	114,000,000	9,500,000	175,805,625		
					123	Remuneración Extraordinaria	399,000	370,500	541,500	456,000	427,500	541,500	570,000	228,000	456,000	570,000	1,425,000	641,250				6,626,250		552,188	
					125	Remuneración Adicional		71,250																71,250	5,938
					131	Subsidio Familiar		6,000,000												2,000,000		8,000,000		0	
					133	Responsabilidad en el Cargo	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	34,200,000	2,850,000					
57	12200	3,493,456	SABADINI SOSA, ALFREDO GASTON	Permanente	111	Sueldo	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	114,000,000	9,500,000	177,771,663		
					123	Remuneración Extraordinaria	256,500	855,000	883,500	712,500	826,500	826,500	570,000	798,000	826,500	912,000	1,923,750	926,250				10,317,000		859,750	
					131	Subsidio Familiar		2,000,000												2,000,000		4,000,000		0	
					133	Responsabilidad en el Cargo	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	34,200,000		2,850,000	
					232	Viatico al Interior											2,044,913							2,044,913	0

RESUMEN ANUAL DE ASIGNACIONES CORRESPONDIENTE AL EJERCICIO FISCAL 2025 - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA

Programa: 1 Programa Central

Programa: 001 Programa Central

Actividad: 01 Conducción Superior del Poder Ejecutivo

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total a Diciembre	Aguinaldo	Total General				
58	12200	3,596,094	ACUÑA ARCE, ROJER DANIEL	Permanente	111	Sueldo	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	114,000,000	9,500,000	177,888,000			
					123	Remuneración Extraordinaria	855,000	798,000	456,000	598,500	741,000	313,500	769,500	627,000	570,000	883,500	1,995,000	855,000	9,462,000	788,500					
					125	Remuneración Adicional	498,750	213,750	997,500	142,500	142,500		142,500			142,500		142,500	71,250	285,000	213,750		2,850,000	237,500	
					131	Subsidio Familiar		2,000,000															2,000,000	4,000,000	0
					133	Responsabilidad en el Cargo	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000		2,850,000	34,200,000	2,850,000
59	12200	754,898	TORRES BALBUENA, FERMIN	Permanente	111	Sueldo	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	114,000,000	9,500,000	170,407,688		
					123	Remuneración Extraordinaria	484,500	741,000	598,500	484,500	541,500	513,000	655,500	513,000	598,500	342,000	1,140,000	641,250	7,253,250	604,438					
					131	Subsidio Familiar																2,000,000		2,000,000	0
					133	Responsabilidad en el Cargo	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000		34,200,000	2,850,000
60	12200	3,377,539	BARRIOS RIOS, GERARDO ANDRES	Permanente	111	Sueldo	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	114,000,000	9,500,000	174,461,506		
					123	Remuneración Extraordinaria	541,500	342,000	541,500	399,000	342,000	199,500	427,500	627,000	427,500	285,000	1,068,750	570,000	5,771,250	480,938					
					131	Subsidio Familiar		2,000,000														2,000,000		4,000,000	0
					133	Responsabilidad en el Cargo	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000		34,200,000	2,850,000
					232	Viatico al Interior														3,659,318				3,659,318	0
61	12200	4,149,481	FERREIRA RAMOS, SANDRA MABEL	Permanente	111	Sueldo	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	114,000,000	9,500,000	173,233,038		
					123	Remuneración Extraordinaria	228,000	598,500	570,000	256,500	427,500	484,500	171,000	541,500	342,000	655,500	1,425,000	427,500	6,127,500	510,625					
					131	Subsidio Familiar		2,000,000														2,000,000		4,000,000	0
					133	Responsabilidad en el Cargo	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000		34,200,000	2,850,000
					232	Viatico al Interior										2,044,913								2,044,913	0
62	12200	4,003,796	MEDINA BAEZ, MIRIAN MABEL	Permanente	111	Sueldo	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	114,000,000	9,500,000	168,038,875		
					123	Remuneración Extraordinaria	313,500	171,000	142,500	199,500	285,000	285,000	171,000	285,000	228,000	285,000	427,500	427,500	3,220,500	268,375					
					131	Subsidio Familiar		2,000,000														2,000,000		4,000,000	0
					133	Responsabilidad en el Cargo	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000		34,200,000	2,850,000
63	12200	1,230,249	LOPEZ CORONEL, MIRTA TOMASA	Permanente	111	Sueldo	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	114,000,000	9,500,000	164,649,500		
					123	Remuneración Extraordinaria		598,500	370,500	228,000	456,000	427,500	427,500	456,000	313,500	513,000	997,500		4,788,000	399,000					
					131	Subsidio Familiar																2,000,000		2,000,000	0
					133	Responsabilidad en el Cargo	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000		31,350,000	2,612,500
64	12200	1,686,394	RAMOS DE FARIÑA, MALI MARIA NIDIA	Permanente	111	Sueldo	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	4,900,000	109,400,000	9,116,867	168,210,417			
					123	Remuneración Extraordinaria	513,000	798,000	826,500	826,500	826,500	912,000	912,000	855,000	826,500	826,500	1,852,500		9,975,000	831,250					
					131	Subsidio Familiar		2,000,000															2,000,000	2,000,000	0
					133	Responsabilidad en el Cargo	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000		2,850,000	31,350,000	2,612,500
					199	Otros Gastos del Personal															2,700,000		2,700,000	225,000	
					111	Sueldo	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	131,500,000	10,958,333				
					113	Gasto de Representación												3,228,200	3,228,200	3,228,200	3,228,200		3,228,200	16,141,000	1,345,083

RESUMEN ANUAL DE ASIGNACIONES CORRESPONDIENTE AL EJERCICIO FISCAL 2025 - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA

Programa: 1 Programa Central

Programa: 001 Programa Central

Actividad: 01 Conducción Superior del Poder Ejecutivo

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total a Diciembre	Aguinaldo	Total General					
65	12200	927,464	ROJAS DE MIRANDA, GISELA MARIEL	Permanente	123	Remuneración Extraordinaria		627,000	684,000	598,500	399,000	484,500	655,500						3,448,500	287,375	213,663,617					
					131	Subsidio Familiar																2,000,000	2,000,000	0		
					133	Responsabilidad en el Cargo	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460		44,292,300	3,691,025			
66	12200	3,658,262	CABRERA MATTO, RAMONA NOEMI	Permanente	111	Sueldo	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	9,500,000	9,500,000	50,000,000	4,166,667	67,761,854				
					123	Remuneración Extraordinaria											372,000	325,500	255,750	1,068,750	641,250		2,663,250	221,938		
					133	Gest. Administrativa y Presup.											540,000	900,000	900,000				2,340,000	195,000		
					131	Subsidio Familiar																	2,000,000	2,000,000	0	
					133	Responsabilidad en el Cargo															2,850,000		2,850,000	5,700,000	475,000	
67	12200	1,136,066	CAMPUZANO, PEDRO	Permanente	111	Sueldo	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	114,000,000	9,500,000	165,267,000			
					123	Remuneración Extraordinaria			256,500	199,500	228,000	342,000	171,000	342,000					256,500	712,500		2,508,000		209,000		
					131	Subsidio Familiar																2,000,000		2,000,000	0	
					133	Responsabilidad en el Cargo	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	34,200,000		2,850,000		
68	12200	2,526,600	BENITEZ BAREIRO, MARIO AURELIO	Permanente	111	Sueldo	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	114,000,000	9,500,000	194,075,063			
					123	Remuneración Extraordinaria	228,000	912,000	912,000	912,000	912,000		912,000	912,000	912,000	912,000	912,000	2,280,000	1,140,000		10,944,000	912,000				
					125	Remuneración Adicional	855,000	1,710,000	1,425,000	926,250	855,000		855,000	1,567,500	1,638,750	1,710,000	1,211,250	1,710,000				14,463,750		1,205,313		
					131	Subsidio Familiar		4,000,000														2,000,000		6,000,000	0	
					133	Responsabilidad en el Cargo	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	34,200,000		2,850,000		
69	12200	4,946,144	FLOR, JORGE ELÍAS	Permanente	111	Sueldo	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	114,000,000	9,500,000	168,786,750		
					123	Remuneración Extraordinaria		456,000	228,000	541,500	627,000		826,500	769,500	684,000	484,500						4,617,000	384,750			
					125	Remuneración Adicional				71,250	142,500						285,000	213,750	427,500				1,140,000		95,000	
					131	Subsidio Familiar																	2,000,000		2,000,000	0
					133	Responsabilidad en el Cargo	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	34,200,000	2,850,000			
70	12200	3,891,671	VILLALBA ROLÓN, NICOLÁS ARNALDO	Permanente	111	Sueldo	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	114,000,000	9,500,000	190,738,875			
					123	Remuneración Extraordinaria	912,000	912,000	769,500	912,000	912,000		912,000	912,000	912,000	912,000	2,280,000	1,140,000				11,485,500		957,125		
					125	Remuneración Adicional	1,710,000	1,710,000	1,140,000	641,250	1,353,750		712,500	641,250	1,710,000	1,710,000	1,567,500	1,638,750				14,535,000		1,211,250		
					131	Subsidio Familiar																2,000,000		2,000,000	0	
					133	Responsabilidad en el Cargo	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	34,200,000		2,850,000		
71	12200	4,319,453	FIGUEREDO ESCOBAR, ROCIO SOLEDAD	Permanente	111	Sueldo	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	114,000,000	9,500,000	197,812,631			
					123	Remuneración Extraordinaria	256,500	769,500	684,000	912,000	570,000	427,500	855,000	541,500	598,500	342,000	1,140,000	356,250				7,452,750		621,063		
					125	Remuneración Adicional	71,250	934,167	1,868,333	1,322,083	1,361,667	71,250	799,583	1,860,417	649,167	213,750	1,005,417							10,157,083	846,424	
					131	Subsidio Familiar																2,000,000		2,000,000	0	
					133	Responsabilidad en el Cargo	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	34,200,000		2,850,000		
					232	Viatico al Interior		3,323,887				968,643	753,389	1,399,151	3,174,996	3,228,810	1,991,099	538,135	807,202					16,185,312	0	
					111	Sueldo	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	114,000,000	9,500,000						

RESUMEN ANUAL DE ASIGNACIONES CORRESPONDIENTE AL EJERCICIO FISCAL 2025 - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA

Programa: 1 Programa Central

Programa: 001 Programa Central

Actividad: 01 Conducción Superior del Poder Ejecutivo

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total a Diciembre	Aguinaldo	Total General				
72	12200	749,661	GALEANO CANTERO, OSMAR ALBERTO	Permanente	123	Remuneración Extraordinaria		199,500			256,500				313,500			570,000	1,339,500	111,625	178,522,047				
					125	Remuneración Adicional		356,250	1,171,667			1,551,667			356,250	142,500	475,000	435,417	4,488,750	374,063					
					131	Subsidio Familiar																2,000,000	2,000,000	0	
					133	Responsabilidad en el Cargo	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000		34,200,000	2,850,000		
					232	Viatico al Interior		4,761,080		1,506,778	1,991,100	1,399,151											9,658,109	0	
73	12200	3,599,572	DOMINGUEZ RAMIREZ, JOSE MIGUEL	Permanente	111	Sueldo	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	114,000,000	9,500,000	223,771,311			
					123	Remuneración Extraordinaria	513,000	484,500	513,000	570,000		570,000	342,000	570,000	313,500	199,500	1,068,750		5,144,250	428,688					
					125	Remuneración Adicional	878,750	292,917	1,622,917	498,750	1,337,917	427,500	443,333	633,333	451,250	514,583	1,013,333		8,114,583	676,215					
					131	Subsidio Familiar		2,000,000											2,000,000	4,000,000	0				
					133	Responsabilidad en el Cargo	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	34,200,000		2,850,000		
74	15200	2,518,421	FERRARO DE SOTEOLO, CARMEN ALEJANDRA	Permanente	111	Sueldo	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	156,000,000	13,000,000	169,000,000				
75	16000	863,595	ZARZA BENITEZ, FREDY GUSTAVO	Permanente	111	Sueldo	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	120,000,000	10,000,000	173,794,913			
					131	Subsidio Familiar		4,000,000													2,000,000		6,000,000	0	
					133	Responsabilidad en el Cargo	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	33,000,000		2,750,000		
					232	Viatico al Interior								2,044,913									2,044,913	0	
76	16700	2,019,947	QUIÑONEZ ABAD, LILIANA MABEL	Permanente	111	Sueldo	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	82,800,000	6,900,000	116,610,000			
					133	Responsabilidad en el Cargo	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000		24,840,000	2,070,000	
77	16700	2,507,337	MARTINEZ VILLASBOA, CLAUDIA CAROLINA	Permanente	111	Sueldo	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	82,800,000	6,900,000	132,440,000		
					131	Subsidio Familiar		2,000,000														2,000,000		4,000,000	0
					133	Responsabilidad en el Cargo	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	27,360,000		2,280,000	
					199	Otros Gastos del Personal	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	8,400,000		700,000	
78	16700	2,378,132	DA SILVA CASOLA, SAMANTA VANESSA	Permanente	111	Sueldo	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	82,800,000	6,900,000	107,181,250			
					123	Remuneración Extraordinaria		155,250					232,875	310,500	181,125	155,250					1,035,000		86,250		
					131	Subsidio Familiar		2,000,000					660,000								2,000,000		4,660,000	0	
					133	Gest. Administrativa y Presup.	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	10,800,000		900,000		
79	16700	3,872,948	AQUINO BAREIRO, MARIA DE LOURDES	Permanente	111	Sueldo	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	82,800,000	6,900,000	89,700,000				
80	16700	944,123	LUCENA DARMANA, MIGUEL ANGEL	Permanente	111	Sueldo	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	82,800,000	6,900,000	98,800,000			
					199	Otros Gastos del Personal	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	8,400,000		700,000		
81	18000	4,327,138	RODRÍGUEZ GIRETT, DIANA BEATRIZ	Permanente	111	Sueldo	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	80,400,000	6,700,000	112,281,031			
					123	Remuneración Extraordinaria	246,375	328,500	273,750		301,125	273,750	657,000	219,000	410,625	273,750	876,000	438,000	4,297,875	358,156					
					131	Subsidio Familiar															2,000,000		2,000,000	0	
					133	Gest. Administrativa y Presup.		900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	9,900,000		825,000		
					199	Otros Gastos del Personal	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	7,200,000		600,000		

RESUMEN ANUAL DE ASIGNACIONES CORRESPONDIENTE AL EJERCICIO FISCAL 2025 - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA

Programa: 1 Programa Central

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Actividad: 01 Conducción Superior del Poder Ejecutivo

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total a Diciembre	Aguinaldo	Total General						
93	27000	2,492,800	BENITEZ MARTINEZ, ROSSANA AURORA	Permanente	111	Sueldo	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	61,200,000	5,100,000	128,668,665					
					123	Remuneración Extraordinaria	803,250	459,000	229,500	918,000	459,000	765,000	918,000	879,750	918,000	726,750	612,000	306,000	7,994,250	666,188							
					125	Remuneración Adicional	403,750	242,250		395,250	539,750	306,000	276,250	1,020,000	480,250	76,500	76,500	412,250	4,228,750	352,396							
					131	Subsidio Familiar		4,000,000															2,000,000	6,000,000	0		
					133	Gest. Administrativa y Presup.	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000		900,000	10,800,000	900,000		
					232	Viatico al Interior	2,583,048	5,542,790	968,643	1,506,778	3,497,878	2,206,353	2,529,234	4,036,012	1,506,778	4,197,453	1,076,270	1,775,845	31,427,082	0							
94	28000	647,512	GOMEZ DE BRITZ, MARIA RAQUEL	Permanente	111	Sueldo	4,900,000	4,900,000											9,800,000	816,667	10,616,667						
95	30000	5,019,891	MARASCO RESQUIN, FIORELLA MARIA GUADALUPE	Permanente	111	Sueldo	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	54,000,000	4,500,000	58,500,000				
96	31000	760,159	MAZO DE TEME, LYS MERCEDES	Permanente	111	Sueldo	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	51,600,000	4,300,000	55,900,000				
97	32000	2,921,348	BENITEZ AQUINO, CESAR IDALINO	Permanente	111	Sueldo	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	49,200,000	4,100,000	71,000,000			
					131	Subsidio Familiar		4,000,000														2,000,000	6,000,000		0		
					133	Gest. Administrativa y Presup.	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	10,800,000		900,000		
98	32000	1,664,708	MARTINEZ DE RIVEROS, MARTA CAROLINA	Permanente	111	Sueldo	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	49,200,000	4,100,000	77,027,063			
					123	Remuneración Extraordinaria	738,000	922,500	922,500	676,500	584,250	830,250	830,250	799,500	707,250	984,000	830,250	430,500	9,255,750	771,313							
					131	Subsidio Familiar																	2,000,000		2,000,000	0	
					133	Gest. Administrativa y Presup.	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	10,800,000		900,000		
99	33000	861,887	FIORI ORTELLADO, MARIA CONCEPCION	Permanente	111	Sueldo	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	46,800,000	3,900,000	64,400,000			
					131	Subsidio Familiar																			2,000,000	2,000,000	0
					133	Gest. Administrativa y Presup.	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	10,800,000		900,000		
100	36000	3,337,830	MARTINEZ FERREIRA, OSCAR DANIEL	Permanente	111	Sueldo	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	3,300,000	42,900,000		
101	37000	563,377	BARRIOS, MARIA CATALINA	Permanente	111	Sueldo	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	37,200,000	3,100,000	40,300,000	
102	37000	700,935	OCAMPOS CRISTALDO, CANDIDA	Permanente	111	Sueldo	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	37,200,000	3,100,000	40,300,000	
103	38000	3,808,435	PEREIRA DA COSTA, CYNTHIA BEATRIZ	Permanente	111	Sueldo	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	83,752,153			
					123	Remuneración Extraordinaria	104,937	188,886	251,848	125,924			209,873	335,797	503,696	230,860	104,937		2,056,757	171,396							
					125	Remuneración Adicional	20,987		345,125		233,192		151,575	536,343	149,243	109,600	233,192		1,779,258	148,272							
					131	Subsidio Familiar																	2,000,000		2,000,000	0	
					133	Gest. Administrativa y Presup.	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493		839,493	10,073,912	839,493
					232	Viatico al Interior	1,829,659	5,542,790	1,076,270		2,152,540	1,506,777	2,798,302	4,358,893	3,774,996	2,798,302	1,076,270	3,390,249	30,305,048	0							
104	40000	3,019,301	VIVE BRITZ, FRANK ALBERT	Permanente	111	Sueldo	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	64,800,000	5,400,000	70,200,000			
105	42000	2,647,859	SERVIN DIARTE, HELMUT JOSE	Permanente	111	Sueldo	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	62,400,000	5,200,000	79,867,250			
					123	Remuneración Extraordinaria				312,000	390,000	351,000	819,000		351,000	780,000	312,000	234,000	3,549,000	295,750							
					125	Remuneración Adicional			78,000				117,000			195,000			390,000	32,500							
					131	Subsidio Familiar		4,000,000	2,000,000												2,000,000	8,000,000	0				
					111	Sueldo	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	64,200,000	5,350,000				

RESUMEN ANUAL DE ASIGNACIONES CORRESPONDIENTE AL EJERCICIO FISCAL 2025 - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA

Programa: 1 Programa Central

Programa: 001 Programa Central

Actividad: 01 Conducción Superior del Poder Ejecutivo

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total a Diciembre	Aguinaldo	Total General				
106	43000	2,375,371	AÑAZCO, JORGE RAFAEL	Permanente	123	Remuneración Extraordinaria	0	136,800	684,000	615,600	547,200	684,000	638,400	524,400	638,400	342,000	1,083,000	627,000	6,520,800	543,400	123,614,200				
					131	Subsidio Familiar		6,000,000														2,000,000	8,000,000	0	
					133	Gest. Administrativa y Presup.			900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000		900,000	9,000,000	750,000	
					199	Otros Gastos del Personal	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000		27,000,000	2,250,000		
107	45000	831,852	TREBASTONI CASTILLO, GRACIELA	Permanente	111	Sueldo	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	48,000,000	4,000,000	86,859,770			
					123	Remuneración Extraordinaria				210,000				240,000									450,000	37,500	
					125	Remuneración Adicional			333,333	96,667	363,333		30,000	666,667						263,333	63,333		1,816,667	151,389	
					131	Subsidio Familiar																	2,000,000	2,000,000	0
					133	Gest. Administrativa y Presup.	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000		10,800,000	900,000	
					232	Viatico al Interior		753,389	1,699,151		2,152,540	376,694	1,775,845	2,152,539	3,982,199	3,228,810		2,583,047	18,704,214	0					
108	46000	1,238,436	ORUE BARRIOS, BLAS RAMON	Permanente	111	Sueldo	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	9,500,000	51,300,000	4,275,000	73,043,765			
					123	Remuneración Extraordinaria																	783,750	783,750	65,313
					131	Subsidio Familiar																	2,000,000	2,000,000	0
					133	Gest. Administrativa y Presup.	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000		9,900,000	825,000	
					133	Responsabilidad en el Cargo																	2,850,000	2,850,000	237,500
					232	Viatico al Interior						807,202							807,202	0					
109	47000	1,356,269	CASTRO MONGES, ROBERTO FRANCISCO	Permanente	111	Sueldo	3,600,000	1,920,000											5,520,000	460,000	7,475,000				
					133	Gest. Administrativa y Presup.	900,000	480,000															1,380,000	115,000	
110	48000	3,606,173	AGUAYO ALVAREZ, CÉSAR DAVID	Permanente	111	Sueldo	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	9,500,000	57,900,000	4,825,000	85,934,500		
					123	Remuneración Extraordinaria	462,000	924,000	759,000	396,000	165,000	264,000	1,056,000	495,000	297,000	693,000	462,000	855,000				6,828,000		569,000	
					131	Subsidio Familiar																2,000,000		2,000,000	0
					133	Gest. Administrativa y Presup.	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	9,900,000		825,000	
					133	Responsabilidad en el Cargo																2,850,000		2,850,000	237,500
111	49000	2,043,244	MARIN CABRAL, AMILCAR DANIEL	Permanente	111	Sueldo	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	27,600,000	2,300,000	29,900,000				
112	49000	1,315,227	CABAÑAS GONZALEZ, VALERIO	Permanente	111	Sueldo	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	1,380,000						28,980,000	2,415,000	31,395,000				
113	51000	1,208,933	ORTIZ, ALFONSO VICTOR	Permanente	111	Sueldo	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	51,600,000	4,300,000	80,221,000			
					123	Remuneración Extraordinaria	258,000	1,032,000	1,032,000	838,500	999,750	1,032,000	1,032,000	838,500	999,750	1,032,000	709,500						9,804,000	817,000	
					131	Subsidio Familiar																	2,000,000	2,000,000	0
					133	Gest. Administrativa y Presup.	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000		10,800,000	900,000	
114	52000	4,318,504	GUERREROS AVALOS, MELIZA MARICEL	Permanente	111	Sueldo	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	49,200,000	4,100,000	79,660,000			
					123	Remuneración Extraordinaria	768,750	830,250	953,250	492,000	891,750	984,000	984,000	984,000	922,500	984,000	615,000	430,500					9,840,000	820,000	
					131	Subsidio Familiar		2,000,000															2,000,000	4,000,000	0
					133	Gest. Administrativa y Presup.	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000		10,800,000	900,000	
					111	Sueldo	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	48,000,000	4,000,000					

RESUMEN ANUAL DE ASIGNACIONES CORRESPONDIENTE AL EJERCICIO FISCAL 2025 - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA

Programa: 1 Programa Central

Programa: 001 Programa Central

Actividad: 01 Conducción Superior del Poder Ejecutivo

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total a Diciembre	Aguinaldo	Total General						
115	53000	1,603,312	SANCHEZ VALDEZ, ROSANA PATRICIA	Permanente	123	Remuneración Extraordinaria		450,000	540,000	420,000	510,000	480,000	600,000	390,000	390,000	360,000	270,000	180,000	4,590,000	382,500	68,722,500						
					131	Subsidio Familiar																2,000,000	2,000,000	0			
					133	Gest. Administrativa y Presup.			900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000		900,000	9,000,000	750,000			
116	55000	785,700	ARRUA MARTINEZ, MARIA GLORIA	Permanente	111	Sueldo	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	43,200,000	3,600,000	59,395,000				
					131	Subsidio Familiar																			2,000,000	2,000,000	0
					133	Gest. Administrativa y Presup.		780,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	9,780,000		815,000			
117	56000	752,053	RAMIREZ ANDINO, MARIA DEL SOCORRO	Permanente	111	Sueldo	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	40,800,000	3,400,000	60,552,000				
					123	Remuneración Extraordinaria		357,000	280,500	229,500	153,000	178,500	306,000	331,500	229,500	255,000		127,500				2,448,000		204,000			
					131	Subsidio Familiar																2,000,000		2,000,000	0		
					133	Gest. Administrativa y Presup.	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	10,800,000		900,000			
118	56000	4,485,454	VALLOVERA DELGADO, ANDREA ELIZABETH	Permanente	111	Sueldo	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	40,800,000	3,400,000	72,039,038				
					123	Remuneración Extraordinaria		765,000	612,000	688,500	765,000	765,000	586,500	790,500	765,000	816,000	612,000							7,165,500	597,125		
					125	Remuneración Adicional		25,500			51,000	25,500	25,500	51,000		102,000	25,500							306,000	25,500		
					131	Subsidio Familiar		4,000,000														2,000,000		6,000,000	0		
					133	Gest. Administrativa y Presup.	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	10,800,000		900,000			
					232	Viatico al Interior									2,044,913									2,044,913	0		
119	58000	932,346	CABRERA ESPINOZA, SALLY MARGARET	Permanente	111	Sueldo	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	36,000,000	3,000,000	58,769,375				
					123	Remuneración Extraordinaria		675,000	652,500	652,500	427,500		585,000	405,000	652,500	562,500	630,000	360,000				5,602,500		466,875			
					131	Subsidio Familiar																2,000,000		2,000,000	0		
					133	Gest. Administrativa y Presup.	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	10,800,000		900,000			
120	58000	1,014,771	SOLOAGA, MIGUEL	Permanente	111	Sueldo		3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	33,000,000	2,750,000	73,562,661				
					123	Remuneración Extraordinaria		202,500	202,500	202,500				112,500				135,000	135,000			990,000		82,500			
					125	Remuneración Adicional			272,500	117,500	250,000			72,500		45,000								757,500	63,125		
					131	Subsidio Familiar															2,000,000	2,000,000		0			
					232	Viatico al Interior			7,753,889	1,506,778	4,520,334	2,152,540	3,901,690	3,690,250	3,452,115	2,905,929	1,076,270	2,959,741				33,919,536		0			
121	59000	1,717,910	ALVARENGA RODAS, SANDRA MARIA C.	Permanente	111	Sueldo	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	39,000,000	3,250,000	64,385,375				
					123	Remuneración Extraordinaria			138,750	166,500	194,250	138,750	166,500	360,750	166,500	222,000	194,250	444,000				2,192,250		182,688			
					125	Remuneración Adicional												27,750				166,500		194,250	16,188		
					131	Subsidio Familiar															2,000,000	2,000,000		0			
					133	Gest. Administrativa y Presup.	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	10,800,000		900,000			
122	59000	1,548,694	LARROZA GAONA, JULIO CESAR	Permanente	111	Sueldo	2,800,000	2,800,000												5,600,000	466,667	7,886,667					
					133	Gest. Administrativa y Presup.	840,000	840,000																1,680,000	140,000		
					111	Sueldo	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309						

RESUMEN ANUAL DE ASIGNACIONES CORRESPONDIENTE AL EJERCICIO FISCAL 2025 - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA

Programa: 1 Programa Central

Programa: 001 Programa Central

Actividad: 01 Conducción Superior del Poder Ejecutivo

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total a Diciembre	Aguinaldo	Total General													
123	60000	3,670,561	RIVAROLA CRISTALDO, CAROLINE VERENIS	Permanente	123	Remuneración Extraordinaria	377,772	419,746	503,696	419,746	314,810	524,683	356,784	482,708	545,670	566,658	524,683	272,835	5,309,791	442,483	57,486,432													
					125	Remuneración Adicional				20,987													20,987	1,749										
					131	Subsidio Familiar		2,000,000	105,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	2,035,000			4,420,000	0										
					133	Gest. Administrativa y Presup.	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493		839,493	10,073,912	839,493										
124	60000	3,545,939	PANDERI TABOADA, JUAN CARLOS	Permanente	111	Sueldo	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	36,378,017										
125	61000	1,663,575	BARRIOS ORTIZ, BLAZ CEFERINO	Permanente	111	Sueldo	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	55,331,689								
					123	Remuneración Extraordinaria		335,797	461,721	230,860	440,734	482,708	608,632	566,658	524,683	524,683	671,594	335,797									5,183,867	431,989						
					125	Remuneración Adicional		41,975	186,554									163,235										391,763	32,647					
					131	Subsidio Familiar																2,000,000		2,000,000	0									
126	62000	4,438,140	JIMENEZ RIVEROS, HUGO EDUARDO	Permanente	111	Sueldo	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	90,758,973								
					123	Remuneración Extraordinaria	671,594	566,658	671,594	671,594	671,594	671,594	671,594	650,607	629,620	671,594	671,594	524,683	335,797									7,408,523	617,377					
					125	Remuneración Adicional	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696		503,696	503,696	503,696	6,044,347	503,696			
					131	Subsidio Familiar																2,000,000		2,000,000	0									
					133	Gest. Administrativa y Presup.	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493		839,493	839,493	10,073,912	839,493				
127	64000	781,838	OJEDA MALBERTI, ARCADIO ARTURO	Permanente	111	Sueldo	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	48,995,219								
					123	Remuneración Extraordinaria	587,645	629,620	608,632	503,696	524,683	566,658	629,620	608,632	629,620	587,645	545,670	230,860										6,652,980	554,415					
					125	Remuneración Adicional	41,975																								83,949	6,996		
					131	Subsidio Familiar																									2,000,000	2,000,000	0	
					133	Gest. Administrativa y Presup.																												
					232	Viatico al Interior	1,141,016	4,251,265	2,206,353	538,135	1,560,591	2,367,793	2,905,928	4,872,960	538,135	1,399,151	1,291,523	3,820,758																
128	64000	6,306,670	ZARZA, VERONICA	Permanente	111	Sueldo	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	48,199,291								
					123	Remuneración Extraordinaria		671,594	671,594	671,594	629,620	671,594	314,810	335,797	671,594	671,594	503,696	335,797										6,149,284	512,440					
					125	Remuneración Adicional		167,899	146,911	167,899	104,937	125,924	41,975	41,975	125,924		41,975	104,937											1,070,353	89,196				
					131	Subsidio Familiar		2,000,000																						2,000,000	4,000,000	0		
129	64000	2,554,216	RUIZ LEGUIZAMON, CAROLINA	Permanente	111	Sueldo	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	61,270,608								
					123	Remuneración Extraordinaria	461,721	566,658	629,620	566,658	608,632	671,594	482,708	545,670	440,734	671,594	608,632	335,797										6,590,018	549,168					
					131	Subsidio Familiar		4,000,000	210,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	2,070,000									6,840,000	0				
					133	Gest. Administrativa y Presup.	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493		839,493	839,493	839,493	10,073,912	839,493			
130	64000	828,255	PEREIRA, JULIO CESAR	Permanente	111	Sueldo	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309																			13,991,545	1,165,962	15,157,507		
131	65000	1,547,802	OLIVERA VERA RUBEN	Permanente	111	Sueldo	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	51,600,000	4,300,000	106,560,340								
					123	Remuneración Extraordinaria	193,500		387,000	354,750		193,500	290,250	258,000	354,750	290,250	225,750											2,547,750	212,313					
					125	Remuneración Adicional	64,500		537,500	225,750	358,333	32,250		537,500	340,417	64,500													2,160,750	180,063				

RESUMEN ANUAL DE ASIGNACIONES CORRESPONDIENTE AL EJERCICIO FISCAL 2025 - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPUBLICA

Programa: 1 Programa Central

Programa: 001 Programa Central

Actividad: 01 Conducción Superior del Poder Ejecutivo

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total a Diciembre	Aguinaldo	Total General
131	66000	1,592,342	GOZMAN YERVA, ROBERTO	Permanente	131	Subsidio Familiar			2,000,000									2,000,000	4,000,000	0	100,000,000
					133	Gest. Administrativa y Presup.	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	10,800,000	900,000	
					232	Viatico al Interior	2,134,396	2,905,929	1,183,897	1,506,778	3,551,691	1,130,083	2,744,488	4,316,198	4,412,707	3,121,183	538,135	2,313,980	29,859,465	0	
132	66000	1,592,342	ENCISO AYALA, CANDIDO	Permanente	111	Sueldo	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	50,400,000	4,200,000	91,107,750
					123	Remuneración Extraordinaria		976,500	1,008,000	850,500	598,500	693,000	913,500	913,500	787,500	1,008,000	1,008,000	472,500	9,229,500	769,125	
					125	Remuneración Adicional	31,500	756,000	441,000	220,500	252,000	126,000	378,000	157,500	220,500	630,000	535,500	63,000	3,811,500	317,625	
					131	Subsidio Familiar		4,000,000										2,000,000	6,000,000	0	
					133	Gest. Administrativa y Presup.	1,260,000	1,260,000	1,260,000	1,260,000	1,260,000	1,260,000	1,260,000	1,260,000	1,260,000	1,260,000	1,260,000	1,260,000	15,120,000	1,260,000	
133	67000	870,848	MELGAREJO SANCHEZ, TITO ALBERTO	Permanente	111	Sueldo	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	49,200,000	4,100,000	110,705,650
					123	Remuneración Extraordinaria	215,250	430,500	768,750	584,250	461,250	707,250	830,250	430,500	768,750	799,500	891,750	369,000	7,257,000	604,750	
					125	Remuneración Adicional	153,750	123,000	738,000	492,000	738,000	369,000	553,500	707,250	492,000	584,250	779,000	64,917	5,794,667	482,889	
					131	Subsidio Familiar			2,000,000									2,000,000	4,000,000	0	
					232	Viatico al Interior	3,529,011	7,372,450	2,329,659	2,260,167	5,327,537	850,508	4,358,893	5,219,908	1,506,778	3,659,318	215,254	2,636,861	39,266,344	0	
134	67000	917,016	LOPEZ DIAZ, MIGUEL ANGEL	Permanente	111	Sueldo	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	49,200,000	4,100,000	110,673,109
					123	Remuneración Extraordinaria	684,375	219,000	876,000	766,500	848,625	876,000	876,000	821,250	793,875	876,000	1,259,250	438,000	9,334,875	777,906	
					125	Remuneración Adicional	273,750	54,750	328,500	109,500	328,500	383,250	657,000	273,750	273,750	164,250	54,750		2,901,750	241,813	
					131	Subsidio Familiar		516,765										2,000,000	2,516,765	0	
					199	Otros Gastos del Personal	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	38,400,000	3,200,000	
135	68000	1,683,037	ORUE GUILLEN, FRANCISCO EUSTACIO	Permanente	111	Sueldo	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	43,200,000	3,600,000	60,529,250
					123	Remuneración Extraordinaria	864,000	864,000	432,000	729,000	864,000	837,000	864,000	783,000	864,000	837,000	675,000		8,613,000	717,750	
					125	Remuneración Adicional	486,000	540,000	54,000	108,000	243,000	108,000	27,000	243,000	189,000	216,000			2,214,000	184,500	
					131	Subsidio Familiar												2,000,000	2,000,000	0	
136	69000	4,373,591	ALMIRON OLIVA, ALFREDO IGNACIO	Permanente	111	Sueldo	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	42,000,000	3,500,000	68,110,313
					123	Remuneración Extraordinaria	498,750	367,500	630,000	525,000	630,000	393,750	315,000	630,000	630,000	708,750	682,500	367,500	6,378,750	531,563	
					131	Subsidio Familiar		2,000,000										2,000,000	4,000,000	0	
					133	Gest. Administrativa y Presup.	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	10,800,000	900,000	
137	69000	1,737,301	LOPEZ OJEDA, SELVA LETICIA	Permanente	111	Sueldo	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	42,000,000	3,500,000	45,500,000
138	71000	978,379	DE REYES, MARIA DE LOURDES	Permanente	111	Sueldo	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	3,300,000	62,900,938
					123	Remuneración Extraordinaria			346,500	569,250	594,000	519,750	717,750	643,500	594,000	742,500	618,750	396,000	5,742,000	478,500	
					125	Remuneración Adicional											24,750	49,500	74,250	6,188	
					131	Subsidio Familiar												2,000,000	2,000,000	0	
					133	Gest. Administrativa y Presup.	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	10,800,000	900,000	
					111	Sueldo	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	3,300,000	
					123	Remuneración Extraordinaria	792,000	792,000	792,000	792,000	792,000	792,000	594,000	792,000	792,000	742,500	792,000	396,000	8,860,500	738,375	

RESUMEN ANUAL DE ASIGNACIONES CORRESPONDIENTE AL EJERCICIO FISCAL 2025 - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA

Programa: 1 Programa Central

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Actividad: 01 Conducción Superior del Poder Ejecutivo

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total a Diciembre	Aguinaldo	Total General					
139	71000	1,005,844	SILVA AMARILLA, MARIO	Permanente	125	Remuneración Adicional	495,000	544,500	495,000	346,500	594,000	594,000	148,500	470,250	272,250	594,000	297,000	148,500	4,999,500	416,625	64,621,353					
					131	Subsidio Familiar									2,500,000							2,000,000	4,500,000	0		
					232	Viatico al Interior									1,022,456			1,183,897					2,206,353	0		
140	71000	1,047,135	DELGADO CANDIA, RICARDO WALTER	Permanente	111	Sueldo	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	3,300,000	42,900,000		
141	72000	2,501,047	GALEANO SERVIN, JOEL WILFRIDO	Permanente	111	Sueldo	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	38,400,000	3,200,000	62,086,000	
					123	Remuneración Extraordinaria	456,000	648,000	624,000	720,000	528,000	528,000	720,000	216,000	264,000	432,000	528,000	360,000	6,024,000	502,000						
					125	Remuneración Adicional		48,000	48,000	96,000												48,000	240,000	20,000		
					131	Subsidio Familiar																2,000,000	2,000,000	0		
142	72000	2,351,386	CHAPARRO GONZALEZ, SANDRA MARIA	Permanente	111	Sueldo	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	38,400,000	3,200,000	64,892,000
					123	Remuneración Extraordinaria	216,000	696,000	720,000	672,000	696,000	720,000	480,000	648,000	600,000	768,000	528,000	264,000	7,008,000	584,000						
					131	Subsidio Familiar		2,000,000														2,000,000	4,000,000	0		
					133	Gest. Administrativa y Presup.	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	10,800,000	900,000	
143	72000	5,789,848	SEGOVIA, DAVID	Permanente	111	Sueldo	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	38,400,000	3,200,000	67,208,000
					123	Remuneración Extraordinaria	552,000	768,000	768,000	768,000	720,000	768,000	768,000	744,000	768,000	672,000	600,000	384,000	8,280,000	690,000						
					125	Remuneración Adicional	24,000	192,000	216,000	216,000	96,000	288,000	552,000	96,000	144,000		48,000	120,000	1,992,000	166,000						
					131	Subsidio Familiar																2,000,000	2,000,000	0		
					133	Gest. Administrativa y Presup.	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	11,520,000	960,000	
144	72000	1,684,790	TORRES AREVALOS, JULIO CESAR	Permanente	111	Sueldo	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	38,400,000	3,200,000	66,272,000
					123	Remuneración Extraordinaria	528,000	576,000	768,000	744,000	768,000	600,000	768,000	768,000	768,000	768,000	576,000	384,000	8,016,000	668,000						
					125	Remuneración Adicional	192,000	192,000	144,000	96,000	144,000	48,000	144,000	264,000	144,000	408,000	168,000	168,000	2,112,000	176,000						
					131	Subsidio Familiar																2,000,000	2,000,000	0		
					133	Gest. Administrativa y Presup.	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	10,800,000	900,000	
145	72000	1,454,866	MARTINEZ, SANTIAGO ARNALDO	Permanente	111	Sueldo	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	38,400,000	3,200,000	96,900,000
					131	Subsidio Familiar																2,000,000	2,000,000	0		
					199	Otros Gastos del Personal	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	49,200,000	4,100,000		
146	72000	3,397,016	ANTUNEZ VERA, GERARDO ARIEL	Permanente	111	Sueldo	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	38,400,000	3,200,000	41,600,000	
147	73000	2,195,937	CARMONA ACOSTA, VICTOR RAFAEL	Permanente	111	Sueldo	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	36,000,000	3,000,000	61,868,750
					123	Remuneración Extraordinaria									450,000	720,000	405,000	720,000	630,000		2,925,000	243,750				
					131	Subsidio Familiar		6,000,000														2,000,000	8,000,000	0		
					133	Gest. Administrativa y Presup.	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	10,800,000	900,000	
148	73000	1,816,172	CACERES SILVA, MARIA AUXILIADORA	Permanente	111	Sueldo	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	36,000,000	3,000,000	57,696,875
					123	Remuneración Extraordinaria						630,000	540,000	697,500	607,500	630,000	675,000	495,000	337,500	4,612,500	384,375					
					131	Subsidio Familiar																2,000,000	2,000,000	0		

RESUMEN ANUAL DE ASIGNACIONES CORRESPONDIENTE AL EJERCICIO FISCAL 2025 - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPUBLICA

Programa: 1 Programa Central

Programa: 001 Programa Central

Actividad: 01 Conducción Superior del Poder Ejecutivo

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total a Diciembre	Aguinaldo	Total General	
					133	Gest. Administrativa y Presup.	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	10,800,000	900,000		
149	73000	3,518,034	ESCOBAR SANABRIA, NELSON RODRIGO	Permanente	111	Sueldo	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	36,000,000	3,000,000	66,963,125	
					123	Remuneración Extraordinaria	720,000	697,500	720,000	720,000	607,500	675,000	720,000	720,000	720,000	720,000	607,500		7,627,500	635,625		
					131	Subsidio Familiar		6,000,000										2,000,000	8,000,000	0		
					133	Gest. Administrativa y Presup.	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	10,800,000	900,000		
150	74000	1,010,840	VEGA FLORES, PETRONA	Permanente	111	Sueldo	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	33,600,000	2,800,000	49,320,000
					131	Subsidio Familiar												2,000,000	2,000,000	0		
					133	Gest. Administrativa y Presup.	840,000	840,000	840,000	840,000	840,000	840,000	840,000	840,000	840,000	840,000	840,000	840,000	10,080,000	840,000		
151	75000	1,231,044	GARAY SANCHEZ, MILCA ZAHATIELA	Permanente	111	Sueldo	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	49,291,422
					131	Subsidio Familiar												2,000,000	2,000,000	0		
					133	Gest. Administrativa y Presup.	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	10,073,912	839,493		
152	75000	3,784,853	LEGUIZAMON, DENIS GABRIEL	Permanente	111	Sueldo	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	63,849,762
					123	Remuneración Extraordinaria	671,594	335,797	461,721	566,658	671,594	671,594	293,822		230,860	671,594	671,594	293,822	5,540,652	461,721		
					125	Remuneración Adicional	503,696	398,759			62,962	104,937	20,987				83,949	20,987	1,196,277	99,690		
					131	Subsidio Familiar		6,000,000	315,000	105,000	105,000	105,000	105,000	105,000	105,000	105,000	105,000	2,105,000	9,260,000	0		
					133	Gest. Administrativa y Presup.	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	10,073,912	839,493		
153	75000	3,298,199	CANTERO MORAL, PERLA ELIZABETH	Permanente	111	Sueldo	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	38,378,017
					131	Subsidio Familiar												2,000,000	2,000,000	0		
154	76000	2,191,950	CASTILLO DE BAEZ, BALVINA ANTONIA	Permanente	111	Sueldo	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	38,378,017
					131	Subsidio Familiar												2,000,000	2,000,000	0		
155	76000	1,344,608	FLORENTIN DE FRANCO, LUCILA	Permanente	111	Sueldo	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	38,378,017
					131	Subsidio Familiar												2,000,000	2,000,000	0		
156	76000	5007270	MONTIEL JHONY TOMAS	Permanente	111	Sueldo	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	77,613,844
					123	Remuneración Extraordinaria	314,810			377,772	356,784	377,772	587,645	608,632	566,658	587,645	629,620	188,886	4,596,223	383,019		
					125	Remuneración Adicional				41,975	317,142	20,987	256,512	559,662	230,860	193,550	349,789	270,503	2,240,979	186,748		
					131	Subsidio Familiar												2,000,000	2,000,000	0		
					133	Gest. Administrativa y Presup.	839,493	839,493	839,493	83,949	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	9,318,369	776,531	
					232	Viatico al Interior				753,389	2,744,489	1,237,710	2,798,302	2,583,048	4,412,707	3,760,250	1,076,270	2,367,794	21,733,959	0		
157	76000	2,004,865	LURDE MARTINEZ, MARCELINO	Permanente	111	Sueldo	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	36,378,017
158	76000	2,926,145	HAIFUCH TALAVERA, MILNER RODOLFO	Permanente	111	Sueldo	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	36,378,017
159	80000	1,280,156	LOZANTOS MARTINEZ, NILSA NOEMI	Permanente	111	Sueldo	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	43,200,000	3,600,000	48,800,000
					131	Subsidio Familiar												2,000,000	2,000,000	0		
					111	Sueldo	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	37,200,000	3,100,000	
					123	Remuneración Extraordinaria		534,750	720,750	558,000	534,750	604,500	558,000	720,750	534,750	674,250	418,500	372,000	6,231,000	519,250		

RESUMEN ANUAL DE ASIGNACIONES CORRESPONDIENTE AL EJERCICIO FISCAL 2025 - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA

Programa: 1 Programa Central

Programa: 001 Programa Central

Actividad: 01 Conducción Superior del Poder Ejecutivo

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total a Diciembre	Aguinaldo	Total General																
160	83000	859,669	BENITEZ OTAZÚ, MARTA IRENE	Permanente	131	Subsidio Familiar													2,000,000	2,000,000	0	62,795,163															
					133	Gest. Administrativa y Presup.	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000		10,800,000	900,000													
					232	Viatico al Interior											2,044,913								2,044,913	0											
161	83000	3,191,872	CABAÑAS CABRERA, NORMA ELIZABETH	Permanente	111	Sueldo	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	37,200,000	3,100,000	40,300,000												
162	84000	1,831,008	ZARACHO BARRETO, LORENZO	Permanente	111	Sueldo	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	34,800,000	2,900,000	114,667,924											
					123	Remuneración Extraordinaria	478,500	369,750	696,000	522,000	304,500	674,250	696,000	543,750	587,250	630,750	609,000	239,250											6,351,000	529,250							
					125	Remuneración Adicional	261,000	87,000	522,000	391,500	522,000	456,750	522,000	522,000	522,000	522,000	522,000	239,250	500,250	108,750										4,654,500	387,875						
					131	Subsidio Familiar																	2,000,000	2,000,000	0												
					133	Gest. Administrativa y Presup.	870,000	870,000	870,000	870,000	870,000	870,000	870,000	870,000	870,000	870,000	870,000	870,000	870,000	870,000	870,000	870,000	870,000	870,000	870,000		870,000	870,000	10,440,000	870,000							
					232	Viatico al Exterior																									5,509,504	5,509,504	0				
163	84000	1,269,413	MORA GARCETE, LUCIO SOLANO	Permanente	111	Sueldo	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	34,800,000	2,900,000	41,700,000										
					131	Subsidio Familiar				2,000,000																			2,000,000	4,000,000	0						
164	84000	3,682,251	VERA ROJAS, MARIELA LETICIA	Permanente	111	Sueldo	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	34,800,000	2,900,000	48,412,500										
					131	Subsidio Familiar				6,000,000																					6,000,000	0					
					133	Responsabilidad en el Cargo	870,000	870,000	870,000	870,000	870,000																					4,350,000	362,500				
165	85000	1,858,386	MAIDANA FRUTOS, VICTOR	Permanente	111	Sueldo	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	55,081,590								
					123	Remuneración Extraordinaria	440,734	545,670	482,708	503,696	419,746	482,708	482,708	503,696	461,721	671,594																		4,994,982	416,248		
					125	Remuneración Adicional												163,235																349,789	29,149		
					131	Subsidio Familiar																													2,000,000	2,000,000	0
					133	Gest. Administrativa y Presup.	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493		839,493	839,493	10,073,912	839,493				
166	85000	1,607,425	IBÁÑEZ, SILVINO	Permanente	111	Sueldo	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	46,564,820								
					123	Remuneración Extraordinaria				482,708	209,873	545,670	545,670	671,594	671,594	671,594	671,594	503,696															4,973,994	414,500			
					131	Subsidio Familiar					2,798,309																						2,000,000	4,798,309	0		
167	85000	3,790,471	LOMBARDO ACOSTA, BENJAMIN	Permanente	111	Sueldo	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	56,453,344								
					123	Remuneración Extraordinaria	650,607		545,670	608,632	566,658	650,607	671,594	671,594	608,632	671,594	629,620	335,797																6,611,005	550,917		
					131	Subsidio Familiar																												2,000,000	2,000,000	0	
					133	Gest. Administrativa y Presup.	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493		839,493	839,493	10,073,912	839,493				
168	86000	2,389,453	AVALOS JARA, PATROCINIA	Permanente	111	Sueldo	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	60,750,497								
					123	Remuneración Extraordinaria	503,696	671,594	671,594	629,620	671,594	671,594	671,594	650,607	608,632	671,594	671,594	335,797																	7,429,510	619,126	
					125	Remuneración Adicional	251,848	356,784	125,924	83,949	83,949	188,886	461,721	167,899	209,873	503,696	503,696	209,873																	3,148,098	262,341	
					131	Subsidio Familiar																													2,000,000	2,000,000	0
					133	Gest. Administrativa y Presup.	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493		839,493	839,493	839,493	10,073,912	839,493			
					111	Sueldo	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309										

RESUMEN ANUAL DE ASIGNACIONES CORRESPONDIENTE AL EJERCICIO FISCAL 2025 - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA

Programa: 1 Programa Central

Programa: 001 Programa Central

Actividad: 01 Conducción Superior del Poder Ejecutivo

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total a Diciembre	Aguinaldo	Total General				
169	86000	610,113	VALDIVIESO LATERZA, JULIA BEATRIZ	Permanente	123	Remuneración Extraordinaria					650,607	650,607	671,594	671,594	461,721	356,784	587,645	293,822	4,344,375	362,031	46,722,225				
					131	Subsidio Familiar																2,000,000	2,000,000	0	
					133	Gest. Administrativa y Presup.												839,493	839,493	839,493		839,493	3,357,971	279,831	
170	86000	998,689	BENITEZ ALFONSO, GUSTAVO ALEJANDRO	Permanente	111	Sueldo	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	52,269,872			
					123	Remuneración Extraordinaria	335,797	524,683	377,772	377,772	398,759	314,810	419,746	419,746	356,784	482,708	419,746						4,428,324	369,027	
					131	Subsidio Familiar																	2,000,000	2,000,000	0
					133	Gest. Administrativa y Presup.			839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493		8,394,927	699,577	
171	86000	1,846,177	MARTINEZ PAREDES, RUBEN DARIO	Permanente	111	Sueldo	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	44,084,819			
					123	Remuneración Extraordinaria				650,607	650,607	671,594	671,594	671,594	587,645	461,721	503,696	335,797					5,204,855	433,738	
					125	Remuneración Adicional					62,962													62,962	5,247
					131	Subsidio Familiar															2,000,000		2,000,000	0	
172	86000	3,562,295	OCAMPOS UGARTE, GLADYS	Permanente	111	Sueldo	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	56,687,840			
					123	Remuneración Extraordinaria															125,924		125,924	10,494	
					131	Subsidio Familiar		6,000,000	315,000	105,000	105,000	105,000	105,000	105,000	105,000	105,000	105,000	105,000	2,105,000				9,260,000	0	
					133	Gest. Administrativa y Presup.	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493		10,073,912	839,493	
173	86000	3,031,326	MILTOS ROA, MARIA LOURDEZ	Permanente	111	Sueldo	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	36,378,017				
174	86000	2,116,888	CORONEL ESPINOZA, SILVIO RAFAEL	Permanente	111	Sueldo	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	36,378,017				
175	86000	2,488,352	LOPEZ CACERES, MAURICIO ROMAN	Permanente	111	Sueldo	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309					25,184,781	2,098,732	29,913,513			
					131	Subsidio Familiar		2,000,000	210,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000							2,630,000	0	
176	87000	670,490	ACOSTA SANCHEZ, OSVALDO JULIAN	Permanente	111	Sueldo	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	54,770,861			
					123	Remuneración Extraordinaria		566,658	650,607	524,683	503,696	587,645	587,645	398,759	209,873	419,746	503,696	104,937					5,057,944	421,495	
					131	Subsidio Familiar																	2,000,000	2,000,000	0
					133	Gest. Administrativa y Presup.	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493		10,073,912	839,493	
177	87000	6,199,960	VALIENTE BENITEZ, DIOSNEL	Permanente	111	Sueldo	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	59,568,212			
					123	Remuneración Extraordinaria	671,594	671,594	671,594	566,658	671,594	671,594	671,594	650,607	608,632	671,594	566,658	335,797					7,429,510	619,126	
					125	Remuneración Adicional	377,772	314,810	146,911	41,975	125,924	335,797	272,835	188,886				104,937	41,975	104,937			2,056,757	171,396	
					131	Subsidio Familiar																	2,000,000	2,000,000	0
					133	Gest. Administrativa y Presup.	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493		10,073,912	839,493	
178	87000	3,384,543	PASTOR MARTINEZ, CLAUDIA BEATRIZ	Permanente	111	Sueldo	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	40,798,017				
					131	Subsidio Familiar		2,000,000	105,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	2,035,000				4,420,000	0	
179	87000	1,885,394	CRISTALDO OTAZU, PEDRO CELESTINO	Permanente	111	Sueldo	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	36,553,017				
					131	Subsidio Familiar											35,000	35,000	35,000	35,000		175,000			
180	87000	4,345,933	VALLEJOS MIRANDA, RICARDO ADRIÁN	Permanente	111	Sueldo	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	36,378,017				
					111	Sueldo	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708		2,798,309			

RESUMEN ANUAL DE ASIGNACIONES CORRESPONDIENTE AL EJERCICIO FISCAL 2025 - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA

Programa: 1 Programa Central

Programa: 001 Programa Central

Actividad: 01 Conducción Superior del Poder Ejecutivo

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total a Diciembre	Aguinaldo	Total General				
181	87000	4,553,180	RAMOS VALIENTE, LUIS MARIA	Permanente	123	Remuneración Extraordinaria		125,924											125,924	10,494	40,515,226				
					131	Subsidio Familiar		2,000,000															2,000,000	0	
					133	Gest. Administrativa y Presup.	839,493	839,493	167,899															1,846,884	153,907
182	87100	930,698	AGUILERA, ESTER RAMONA	Permanente	111	Sueldo	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309									16,789,854	1,399,155	20,987,318		
					131	Subsidio Familiar			2,798,309																2,798,309
183		2,934,289	STRUBING CARTES, LUCAS ENRIQUE	Comisionado	113	Gasto de Representación								4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	4,093,655	24,561,930	2,046,828	181,877,351			
					133	Responsabilidad en el Cargo									6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414	6,523,414		39,140,483	3,261,707	
					199	Otros Gastos del Personal										10,700,000	10,700,000	10,700,000	10,700,000	10,700,000	10,700,000		64,200,000	5,350,000	
					232	Viatico al Exterior										19,272,647		14,323,887	4,537,064	5,075,179				43,208,777	0
					232	Viatico al Interior										107,627								107,627	0
184		1,789,151	RAMIREZ ROBLES, CARLOS DANIEL	Comisionado	113	Gasto de Representación	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	38,738,400	3,228,200	180,598,702			
					131	Subsidio Familiar																	2,000,000	2,000,000	0
					133	Responsabilidad en el Cargo	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460		58,421,520	4,868,460	
					199	Otros Gastos del Personal	4,793,990	4,793,990	4,793,990	4,793,990	4,793,990	6,247,210	6,247,210	6,247,210	6,247,210	6,247,210	6,247,210	6,247,210	6,247,210	6,247,210	6,247,210		67,700,420	5,641,702	
185		3,469,784	GONZALEZ BENITEZ, MILCIADES JOSE	Comisionado	113	Gasto de Representación	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	38,738,400	3,228,200	212,793,310			
					131	Subsidio Familiar																	2,000,000	2,000,000	0
					133	Responsabilidad en el Cargo	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460		58,421,520	4,868,460	
					199	Otros Gastos del Personal	8,118,210	8,118,210	8,118,210	8,118,210	8,118,210	8,118,210	8,118,210	8,118,210	8,118,210	8,118,210	8,118,210	8,118,210	8,118,210	8,118,210	8,118,210		97,418,520	8,118,210	
186		2,095,991	ALBERTINI GUIDA GRES PAN ANTONELLA CAROLINA	Comisionado	113	Gasto de Representación	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	4,093,655	4,093,655	40,469,310	3,372,443	189,846,034		
					133	Responsabilidad en el Cargo	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	4,868,460	6,523,414	6,523,414	61,731,428	5,144,286			
					199	Otros Gastos del Personal	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	12,600,000	12,600,000	67,200,000	5,600,000				
					232	Viatico al Exterior														4,339,189		4,339,189		0	
					232	Viatico al Interior		538,135	645,762												697,855	107,627		1,989,379	0
187		3,660,319	ÁLVAREZ LEZCANO, MARÍA EMILIA	Comisionado	113	Gasto de Representación												1,829,313	3,228,200	5,057,513	421,459	30,615,292			
					131	Subsidio Familiar																	2,000,000	2,000,000	0
					133	Responsabilidad en el Cargo															2,758,794		4,868,460	7,627,254	635,605
					199	Otros Gastos del Personal														4,930,000	8,700,000		13,630,000	1,135,833	
					232	Viatico al Interior														107,627			107,627	0	
188		981,802	BORDON DE QUIÑONEZ, MARIA MERCEDES	Comisionado	123	Remuneración Extraordinaria	915,300	1,050,900	1,084,800	1,017,000	983,100	1,084,800	1,017,000	1,084,800	1,084,800	1,084,800	1,084,800	2,712,000	1,356,000	14,475,300	1,206,275	67,126,263			
					125	Remuneración Adicional	84,750	1,017,000	1,186,500	1,271,250	339,000	847,500	847,500	1,017,000	1,186,500	2,034,000	1,271,250	339,000			11,441,250		953,438		
					131	Subsidio Familiar																	2,000,000	2,000,000	0
					133	Responsabilidad en el Cargo	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000		34,200,000	2,850,000	
					123	Remuneración Extraordinaria	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	1,140,000		26,220,000	2,185,000	
																		18,810,000	1,567,500						

RESUMEN ANUAL DE ASIGNACIONES CORRESPONDIENTE AL EJERCICIO FISCAL 2025 - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA

Programa: 1 Programa Central

Programa: 001 Programa Central

Actividad: 01 Conducción Superior del Poder Ejecutivo

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total a Diciembre	Aguinaldo	Total General				
189		5,242,870	MOREL OCAMPOS, MARCOS ORLANDO	Comisionado	131	Subsidio Familiar												2,000,000	2,000,000	0	169,732,500				
					133	Responsabilidad en el Cargo	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000		2,850,000	34,200,000	2,850,000	
					199	Otros Gastos del Personal	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000		6,300,000	75,600,000	6,300,000	
190		5,556,609	CARDOZO PEREIRA, MENELIO	Comisionado	123	Remuneración Extraordinaria	1,710,000	2,280,000	2,280,000	2,280,000	2,137,500	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	1,140,000	25,507,500	2,125,625	116,213,125			
					125	Remuneración Adicional	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	20,520,000		1,710,000		
					131	Subsidio Familiar																	2,000,000	2,000,000	0
					133	Responsabilidad en el Cargo	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000		34,200,000	2,850,000	
191		4,027,503	SERVIN PAREDES, PALOMA MARIA BEATRIZ	Comisionado	133	Responsabilidad en el Cargo	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	2,490,000	2,490,000	2,490,000	2,490,000	2,490,000	22,740,000	1,895,000	26,635,000				
					131	Subsidio Familiar																	2,000,000	2,000,000	0
192		3,474,669	VILLAR ARRUJA, CLAUDIA CAROLINA	Comisionado	133	Responsabilidad en el Cargo	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	43,200,000	3,600,000	46,800,000				
193		4,644,056	GAONA MORINIGO, CELSO ALEJANDRO	Comisionado	133	Responsabilidad en el Cargo							1,487,180	1,939,800	1,939,800	1,939,800	1,939,800	1,939,800	11,186,180	932,182	14,118,362				
					131	Subsidio Familiar																2,000,000	2,000,000	0	
194		3,413,628	TOPACIO COLMAN, GABRIELA	Comisionado	123	Remuneración Extraordinaria	798,000	456,000	142,500			285,000								1,681,500	140,125	94,916,538			
					131	Subsidio Familiar																	2,000,000	2,000,000	0
					133	Responsabilidad en el Cargo	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	34,200,000		2,850,000		
					199	Otros Gastos del Personal	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	48,000,000		4,000,000		
195		623,689	MARTINEZ VILLALBA, VALERO	Comisionado	232	Viatico al Interior						2,044,913							2,044,913	0	15,300,712				
					123	Remuneración Extraordinaria	671,594	650,607	671,594	671,594	524,683	629,620	671,594	671,594	671,594	671,594	650,607	314,810	7,471,485	622,624					
					125	Remuneración Adicional			503,696	503,696	503,696	440,734	503,696	503,696	503,696	503,696	503,696	335,797	4,806,096	400,508					
196		2,323,624	RAMIREZ JARA LEONCIO	Comisionado	131	Subsidio Familiar												2,000,000	2,000,000	0	13,486,720				
					123	Remuneración Extraordinaria	534,930	705,135	778,080	778,080	753,765	778,080	778,080	778,080	778,080	778,080	778,080	389,040	8,607,510	717,293					
197		1,602,475	SANTIAGO BENÍTEZ ARÉVALOS	Comisionado	125	Remuneración Adicional		316,095	364,725	340,410	218,835	243,150	437,670	340,410	364,725	534,930	559,245	121,575	3,841,770	320,148	2,000,000				
					131	Subsidio Familiar																2,000,000	2,000,000	0	
198		7,764,194	AYALA ROLON, CRISTHIAN SAUL	Comisionado	137	Gratificación por Servicios Especiales	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	18,000,000	1,500,000	19,500,000				
199		6,898,751	ZARATE VERA, EVER	Comisionado	137	Gratificación por Servicios Especiales	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	18,000,000	1,500,000	31,525,141				
					232	Viatico al Interior			422,881	1,501,389	1,506,778	1,453,389	4,677,885	1,704,405			758,414					12,025,141	0		
200		7,169,444	TORRES, LUIS ENRIQUE	Comisionado	137	Gratificación por Servicios Especiales	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	18,000,000	1,500,000	19,500,000				
201		2,115,643	BARBERAN CARDOZO, ESTEBAN	Comisionado	131	Subsidio Familiar		2,000,000											2,000,000	0	47,500,000				
					137	Gratificación por Servicios Especiales	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000		42,000,000	3,500,000		
202		4,085,534	ORTIZ GONZALEZ, FABIO	Comisionado	131	Subsidio Familiar			4,000,000										4,000,000	0	49,500,000				
					137	Gratificación por Servicios Especiales	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000		42,000,000	3,500,000		
203		4,576,550	CORREA ACOSTA, CRISTIAN JAVIER	Comisionado	131	Subsidio Familiar			2,000,000										2,000,000	0	47,500,000				
					137	Gratificación por Servicios Especiales	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000		42,000,000	3,500,000		
					131	Subsidio Familiar		2,000,000											2,000,000	0					

RESUMEN ANUAL DE ASIGNACIONES CORRESPONDIENTE AL EJERCICIO FISCAL 2025 - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA

Programa: 1 Programa Central

Programa: 001 Programa Central

Actividad: 01 Conducción Superior del Poder Ejecutivo

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total a Diciembre	Aguinaldo	Total General				
204		4,463,398	VAZQUEZ LOPEZ, GILBERTO ARTURO	Comisionado	137	Gratificación por Servicios Especiales	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000			15,000,000	1,250,000	20,241,099				
					232	Viatico al Interior		861,016			215,254		914,829										1,991,099	0	
205		4,976,064	SEALL ZAVALA, MARITXELL MARILÚ	Contratado	144	Jornales	1,760,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	38,060,000	3,171,667	42,731,667			
					144	Subsidio Familiar															1,500,000		1,500,000	0	
206		401,357	NÚÑEZ DUARTE, GREGORIO ALCIDES	Contratado	144	Jornales	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	3,300,000	44,400,000			
					144	Subsidio Familiar																	1,500,000	1,500,000	0
207		6,525,231	AYALA, NEMESIO DE JESUS ANTONIO	Contratado	144	Jornales				2,640,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	29,040,000	2,420,000	36,627,950			
					144	Remuneración Extraordinaria				334,125	356,400	289,575	400,950	601,425	690,525	712,800							3,385,800	282,150	
					144	Subsidio Familiar															1,500,000		1,500,000	0	
208		3,612,072	ACOSTA, LUIS CARLOS	Contratado	144	Jornales	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	3,300,000	67,837,013		
					144	Remuneración Extraordinaria	623,700	712,800	712,800	400,950	601,425	623,700	490,050	556,875	623,700	712,800	594,000	396,000				7,048,800		587,400	
					144	Remuneración Adicional	173,250	420,750	396,000	198,000	173,250	74,250	74,250	99,000	99,000	321,750	297,000	74,250				2,400,750		200,063	
					144	Gest. Administrativa y Presup.	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	10,800,000		900,000	
					144	Subsidio Familiar		1,500,000										1,500,000	3,000,000	0					
209		4,352,196	ZARACHO VARGAS, VICTOR DANIEL	Contratado	144	Jornales	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	65,715,390		
					144	Remuneración Extraordinaria	671,594	398,759	671,594	608,632	671,594	671,594	671,594	650,607	671,594	545,670	671,594	461,721				7,366,548		613,879	
					144	Remuneración Adicional	251,848	461,721		104,936	20,987	104,936	62,962	20,987	41,974	62,962	41,974	125,924				1,301,213		108,434	
					144	Gest. Administrativa y Presup.	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	10,073,916		839,493	
					144	Subsidio Familiar																1,500,000		1,500,000	0
					232	Viatico al Interior	914,829								1,506,778					3,013,556	2,098,727			7,533,890	0
210		928,051	VAZQUEZ FLORENTIN, HILDA ASUNCION	Contratado	144	Jornales	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	44,926,258		
					144	Remuneración Extraordinaria	335,797	566,658	566,658	419,746	587,645	440,734	650,607	524,683	566,658	566,658	482,708	272,835				5,981,385		498,449	
					144	Remuneración Adicional		83,949		20,987	20,987							62,962	293,822	41,975				524,683	43,724
					144	Subsidio Familiar																1,500,000		1,500,000	0
211		432,071	BARRIOS, PANFILO	Contratado	144	Jornales	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	45,153,623		
					144	Gest. Administrativa y Presup.					839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	6,715,944		559,662	
					144	Subsidio Familiar																1,500,000		1,500,000	0
212		5,175,456	ROA ZORRILLA, RODRIGO ANTONIO	Contratado	144	Jornales	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	53,088,579		
					144	Remuneración Extraordinaria		503,696	482,708	335,797	419,746	419,746	419,746	251,848	335,797	356,784	440,734					3,966,603		330,550	
					144	Gest. Administrativa y Presup.	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	10,073,916		839,493	
					144	Subsidio Familiar																1,500,000		1,500,000	0
213		5,096,233	TABOADA ROIG, GIANNINA CARMEN DORA	Contratado	144	Jornales	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	3,300,000	58,818,788		
					144	Remuneración Extraordinaria			222,750		178,200	601,425	222,750	400,950	267,300	467,775	148,500					2,509,650		209,138	
					144	Gest. Administrativa y Presup.	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	10,800,000		900,000	

RESUMEN ANUAL DE ASIGNACIONES CORRESPONDIENTE AL EJERCICIO FISCAL 2025 - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA

Programa: 1 Programa Central

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Actividad: 01 Conducción Superior del Poder Ejecutivo

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total a Diciembre	Aguinaldo	Total General
					144	Subsidio Familiar												1,500,000	1,500,000	0	
214		4,311,441	RAMIREZ SUGASTI, RODOLFO ALEXANDER	Contratado	144	Jornales	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	47,767,104
					144	Remuneración Extraordinaria	566,658	230,860	335,797	461,721	251,848	482,708	650,607	650,607	650,607	650,607	608,632	167,899	5,708,550	475,713	
					144	Remuneración Adicional	125,924			104,937	20,987	83,949		62,962	125,924	20,987	104,937		650,607	54,217	
					144	Subsidio Familiar		3,000,000										1,500,000	4,500,000	0	
215		1,934,233	CORONEL DE ZARACHO, HILDA INES	Contratado	144	Jornales	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	42,357,060
					144	Remuneración Extraordinaria		377,772	440,734	440,734	335,797	440,734	503,696	398,759	356,784	440,734	272,835	125,924	4,134,502	344,542	
					144	Subsidio Familiar												1,500,000	1,500,000	0	
216		5,282,807	CHAMORRO RESQUIN, NAHUEL ABRAHAM	Contratado	144	Jornales	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	41,038,357
					144	Remuneración Extraordinaria			314,810	398,759	461,721	314,810	209,873	188,886	524,683	356,784			2,770,326	230,860	
					144	Remuneración Adicional									41,975	104,937			146,911	12,243	
					144	Subsidio Familiar												1,500,000	1,500,000	0	
217		5,026,303	LOPEZ MANCUELLO, BIENVENIDO	Contratado	144	Jornales	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	3,300,000	47,181,638
					144	Remuneración Extraordinaria										490,050	643,500		1,133,550	94,463	
					144	Remuneración Adicional										24,750	24,750		49,500	4,125	
					144	Subsidio Familiar		1,500,000										1,500,000	3,000,000	0	
218		4,361,974	ROJAS GONZALEZ, ERICA	Contratado	144	Jornales	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	36,000,000	3,000,000	57,624,375
					144	Remuneración Extraordinaria	540,000	652,500	697,500	360,000	607,500	675,000	720,000	697,500	630,000	675,000	697,500	225,000	7,177,500	598,125	
					144	Remuneración Adicional								22,500	22,500				45,000	3,750	
					144	Gest. Administrativa y Presup.				900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	7,200,000	600,000	
					144	Subsidio Familiar		1,500,000										1,500,000	3,000,000	0	
219		5,123,696	ESCURRA, LUIS JAVIER	Contratado	144	Jornales	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	3,300,000	47,400,000
					144	Subsidio Familiar		3,000,000										1,500,000	4,500,000	0	
220		6,310,164	PEREIRA ROMAN, RUTH CONCEPCIÓN	Contratado	144	Jornales	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	35,400,000	2,950,000	47,735,719
					144	Remuneración Extraordinaria	708,000	708,000	708,000	708,000	708,000	708,000	708,000	708,000	708,000	708,000	663,750		7,035,750	586,313	
					144	Remuneración Adicional											243,375		243,375	20,281	
					144	Subsidio Familiar												1,500,000	1,500,000	0	
221		2,993,563	MONTIEL BENITEZ, VILMA ROSA	Contratado	144	Jornales	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	35,400,000	2,950,000	47,975,406
					144	Remuneración Extraordinaria	708,000	708,000	708,000	708,000	708,000	708,000	708,000	708,000	597,375	132,750	663,750	309,750	7,367,625	613,969	
					144	Remuneración Adicional										132,750			132,750	11,063	
					144	Subsidio Familiar												1,500,000	1,500,000	0	
222		4,268,271	AMARILLA ARRIOLA, SONIA ELIZABETH	Contratado	144	Jornales	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	35,400,000	2,950,000	51,361,569
					144	Remuneración Extraordinaria	708,000	708,000	708,000	708,000	708,000	708,000	708,000	708,000	708,000	177,000	663,750	177,000	7,389,750	615,813	
					144	Remuneración Adicional										245,833	110,625	110,625	467,083	38,924	

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N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total a Diciembre	Aguinaldo	Total General
					144	Subsidio Familiar		3,000,000										1,500,000	4,500,000	0	
223		2,452,251	AMARILLA ARRIOLA, IGNACIA BEATRIZ	Contratado	144	Jornales	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	35,400,000	2,950,000	43,698,938
					144	Remuneración Extraordinaria								708,000	708,000		531,000	221,250	2,168,250	180,688	
					144	Subsidio Familiar		1,500,000										1,500,000	3,000,000	0	
224		7,273,540	VALDEZ BENITEZ, SONIA ELIZABETH	Contratado	144	Jornales	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	35,400,000	2,950,000	47,876,868
					144	Remuneración Extraordinaria	708,000	708,000	708,000	708,000	708,000	708,000	708,000	708,000			531,000	265,500	6,991,500	582,625	
					144	Remuneración Adicional										196,667	110,625	110,625	417,917	34,826	
					144	Subsidio Familiar												1,500,000	1,500,000	0	
225		7,298,625	VELAZQUEZ LEGUIZAMON, LORENA	Contratado	144	Jornales	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	35,400,000	2,950,000	43,818,781
					144	Remuneración Extraordinaria								708,000	708,000	177,000	265,500	309,750	2,168,250	180,688	
					144	Remuneración Adicional											110,625		110,625	9,219	
					144	Subsidio Familiar		1,500,000										1,500,000	3,000,000	0	
226		4,767,170	MARTINEZ LEZCANO, JUAN DAVID	Contratado	144	Jornales	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	46,200,000	3,850,000	54,906,606
					144	Remuneración Extraordinaria										184,800	144,375		329,175	27,431	
					144	Subsidio Familiar			3,000,000									1,500,000	4,500,000	0	
227		710,990	VALDEZ MORA, LIDIA HAYDEE	Contratado	144	Jornales	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	46,200,000	3,850,000	51,550,000
					144	Subsidio Familiar												1,500,000	1,500,000	0	
228		3,404,483	CHAVEZ CASTILLO, FREDY FRANCISCO	Contratado	144	Jornales	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	46,200,000	3,850,000	53,050,000
					144	Subsidio Familiar		1,500,000										1,500,000	3,000,000	0	
229		4,452,962	MASEN GONZALEZ, JORGELINA	Contratado	144	Jornales		2,425,800	2,799,000	2,799,000	2,799,000	2,799,000	2,799,000	2,799,000	2,799,000	2,799,000	2,799,000	2,799,000	30,415,800	2,534,650	45,629,944
					144	Remuneración Extraordinaria		671,760	671,760	671,760	671,760	671,760	671,760	671,760	671,760	419,850	587,790	293,895	6,675,615	556,301	
					144	Remuneración Adicional										559,800	230,918	83,970	874,688	72,891	
					144	Subsidio Familiar			3,000,000									1,500,000	4,500,000	0	
230		4,923,747	SILVA GONZALEZ, GUSTAVO DAMIAN	Contratado	144	Jornales								3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	16,500,000	1,375,000	21,775,017
					144	Remuneración Extraordinaria								712,800	712,800	267,300	371,250		2,064,150	172,013	
					144	Remuneración Adicional										77,000	74,250		151,250	12,604	
					144	Subsidio Familiar												1,500,000	1,500,000	0	
231		6,352,029	NUÑEZ MORINIGO, LAURA ELIZABETH	Contratado	144	Jornales										1,980,000	3,300,000	3,300,000	8,580,000	715,000	12,269,688
					144	Remuneración Extraordinaria											717,750	346,500	1,064,250	88,688	
					144	Remuneración Adicional											148,500	148,500	297,000	24,750	
					144	Subsidio Familiar												1,500,000	1,500,000	0	
232		2,076,293	VERA DE CRISTALDO, BLANCA LIZ	Contratado	144	Jornales										1,980,000	3,300,000	3,300,000	8,580,000	715,000	12,108,813
					144	Remuneración Extraordinaria											792,000	346,500	1,138,500	94,875	
					144	Remuneración Adicional											49,500	24,750	74,250	6,188	

RESUMEN ANUAL DE ASIGNACIONES CORRESPONDIENTE AL EJERCICIO FISCAL 2025 - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA

Programa: 1 Programa Central

Programa: 001 Programa Central

Actividad: 01 Conducción Superior del Poder Ejecutivo

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total a Diciembre	Aguinaldo	Total General	
					144	Subsidio Familiar												1,500,000	1,500,000	0		
233		4,714,035	LOPEZ LARRAMENDI, RUFINO	Contratado	144	Jornales											2,310,000	3,300,000	5,610,000	467,500	7,577,500	
					144	Subsidio Familiar												1,500,000	1,500,000	0		
234		7,341,786	ZÁRATE, ENRIQUE	Contratado	144	Jornales	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	54,611,909	
					144	Remuneración Extraordinaria	167,899	251,848	377,772	671,594	671,594	650,607	671,594		272,835	482,708	671,594	335,797	5,225,842	435,487		
					144	Remuneración Adicional				41,975	62,962		41,975						146,911	12,243		
					144	Gest. Administrativa y Presup.	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	10,073,916	839,493		
					144	Subsidio Familiar												1,500,000	1,500,000	0		
235		6,091,775	ACUÑA CESPEDES, OLIVER DANILO	Contratado	144	Jornales	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	56,544,491	
					144	Remuneración Extraordinaria	482,708	650,607	650,607	566,658	629,620	608,632	608,632	566,658	629,620	650,607	524,683		6,569,030	547,419		
					144	Remuneración Adicional	188,886	104,937	104,937	62,962		62,962	41,975			20,987				587,645	48,970	
					144	Gest. Administrativa y Presup.	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	10,073,916	839,493		
					144	Subsidio Familiar												1,500,000	1,500,000	0		
236		3,603,393	MANCUELLO CASARTELLI, JOSÉ AUGUSTO	Contratado	144	Jornales	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	58,998,821	
					144	Remuneración Extraordinaria	671,594	671,594	524,683	629,620	629,620	671,594	419,746	587,645	629,620	629,620	587,645		6,652,980	554,415		
					144	Gest. Administrativa y Presup.	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	10,073,916	839,493		
					144	Subsidio Familiar		3,000,000										1,500,000	4,500,000	0		
237		707,691	BARANDA MELOT, DOMINGO RAMON	Contratado	144	Jornales	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	48,927,839	
					144	Remuneración Extraordinaria	671,594	671,594	230,860	671,594	671,594	671,594	671,594	671,594	230,860	671,594	671,594	335,797	6,841,866	570,155		
					144	Remuneración Adicional	461,721	335,797	83,949	314,810	356,784		503,696	335,797	83,949	482,708	398,759			3,357,970	279,831	
					144	Subsidio Familiar												1,500,000	1,500,000	0		
238		4,660,980	ZARACHO, SERGIO GABRIEL	Contratado	144	Jornales	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	3,300,000	59,647,294	
					144	Remuneración Extraordinaria	712,800	690,525	668,250	712,800	712,800	712,800	712,800	712,800	712,800	712,800	712,800		371,250	7,432,425	619,369	
					144	Remuneración Adicional	594,000	594,000	544,500	371,250	594,000	594,000	594,000	594,000	594,000	594,000	594,000		74,250	5,742,000	478,500	
					144	Gest. Administrativa y Presup.												900,000	900,000	75,000		
					144	Subsidio Familiar												1,500,000	1,500,000	0		
239		2,873,116	BOBADILLA TORALES, PORFIRIO ERNESTO	Contratado	144	Jornales										770,000	3,300,000	3,300,000	7,370,000	614,167	14,670,853	
					144	Remuneración Extraordinaria											742,500	247,500	990,000	82,500		
					144	Remuneración Adicional											470,250	198,000	668,250	55,688		
					144	Subsidio Familiar												1,500,000	1,500,000	0		
					232	Viatico al Interior											1,345,337	2,044,912	3,390,249	0		
240		5,172,309	AGUILAR ACUÑA, JULIO DANIEL	Contratado	144	Jornales	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	47,494,862	
					144	Remuneración Extraordinaria	293,822	587,645	608,632	566,658	629,620	650,607	650,607	608,632	566,658	629,620	608,632	167,899	6,569,030	547,419		
					144	Remuneración Adicional		125,924	230,860	62,962	125,924	125,924	83,949		41,975		83,949	41,975	923,442	76,953		

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Actividad: 01 Conducción Superior del Poder Ejecutivo

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total a Diciembre	Aguinaldo	Total General
					144	Subsidio Familiar		1,500,000										1,500,000	3,000,000	0	
241		3,990,347	ESTEACHE ZARATE, NOELIA ALISE	Contratado	144	Jornales	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	48,540,730
					144	Remuneración Extraordinaria	650,607	167,899	230,860	671,594	671,594	671,594	671,594	629,620	671,594	671,594	503,696	335,797	6,548,043	545,670	
					144	Remuneración Adicional	104,937	41,975	62,962	230,860	167,899	230,860	356,784	125,924	167,899	251,848	125,924	41,975	1,909,846	159,154	
					144	Subsidio Familiar			1,500,000									1,500,000	3,000,000	0	
242		6,565,952	VALIENTE ROMERO, MOISES	Contratado	144	Jornales	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	44,766,511
					144	Remuneración Extraordinaria					608,632	671,594	671,594	671,594	671,594	671,594	671,594	335,797	4,973,994	414,500	
					144	Subsidio Familiar		1,500,000										1,500,000	3,000,000	0	
243		4,533,509	PAREDES MENDOZA, RICHARD ZACARIAS	Contratado	144	Jornales	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	38,400,000	3,200,000	48,068,000
					144	Remuneración Extraordinaria												384,000	384,000	32,000	
					144	Remuneración Adicional												48,000	48,000	4,000	
					144	Subsidio Familiar		4,500,000										1,500,000	6,000,000	0	
244		2,920,769	ENCINA VILLAR, SANTIAGO	Contratado	144	Jornales	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	58,059,648
					144	Remuneración Extraordinaria	545,670	167,899	608,632	608,632	671,594	671,594	629,620	608,632	566,658	671,594	587,645	251,848	6,590,018	549,168	
					144	Remuneración Adicional	167,899		62,962	230,860	356,784	167,899	41,975	-	104,937	272,835	104,937	20,987	1,532,074	127,673	
					144	Gest. Administrativa y Presup.		727,561	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	9,122,491	760,208	
					144	Subsidio Familiar		1,500,000										1,500,000	3,000,000	0	
245		4,138,039	VAZQUEZ VILLALBA, MARIO FRANCISCO	Contratado	144	Jornales	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	39,378,017
					144	Subsidio Familiar		1,500,000										1,500,000	3,000,000	0	
246		4,852,000	SALDIVAR ESCOBEIRO, LOURDES MABEL	Contratado	144	Jornales	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	42,000,000	3,500,000	63,284,531
					144	Remuneración Extraordinaria	401,625	448,875	448,875	141,750	567,000	614,250	685,125	519,750	307,125	472,500	341,250	183,750	5,131,875	427,656	
					144	Gest. Administrativa y Presup.		900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	9,900,000	825,000	
					144	Subsidio Familiar												1,500,000	1,500,000	0	
247		3,736,486	VIVEROS RAMIREZ, JUAN MIGUEL	Contratado	144	Jornales	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	61,249,084
					144	Remuneración Extraordinaria	503,696	587,645	650,607	398,759	377,772	671,594	671,594	671,594	671,594	608,632	629,620	293,822	6,736,929	561,411	
					144	Gest. Administrativa y Presup.	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	10,073,916	839,493	
					144	Subsidio Familiar		1,500,000										1,500,000	3,000,000	0	
					232	Viatico al Interior										3,659,318			3,659,318	0	
248		5,425,618	ARCE ROLON, JUAN ANDRES	Contratado	144	Jornales	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	56,339,865
					144	Remuneración Extraordinaria	587,645	587,645	629,620	545,670	629,620	629,620	671,594	566,658	629,620	587,645	608,632	293,822	6,967,789	580,649	
					144	Gest. Administrativa y Presup.	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	10,073,916	839,493	
					144	Subsidio Familiar												1,500,000	1,500,000	0	
249		3,803,160	PAIVA GONZALEZ NATALIA ELIZABETH	Contratado	144	Jornales	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	53,747,931
					144	Remuneración Extraordinaria			377,772	356,784	524,683	587,645	671,594	503,696	608,632	461,721	209,873	272,835	4,575,235	381,270	

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Programa: 1 Programa Central

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Actividad: 01 Conducción Superior del Poder Ejecutivo

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total a Diciembre	Aguinaldo	Total General	
		5,000,100	MACHUCA SAMUDIO, ADRIANA MONTSERRAT	Contratado	144	Gest. Administrativa y Presup.	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	10,073,916	839,493	10,913,409	
					144	Subsidio Familiar												1,500,000	1,500,000	0		
250		5,708,237	MACHUCA SAMUDIO, ADRIANA MONTSERRAT	Contratado	144	Jornales	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	38,400,000	3,200,000	41,600,000	
					144	Gest. Administrativa y Presup.		780,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	9,780,000	815,000	10,595,000	
					144	Subsidio Familiar												1,500,000	1,500,000	0		
251		6,528,618	LOPEZ FERNANDEZ, JUNIOR	Contratado	144	Jornales	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	43,200,000	3,600,000	46,800,000	
					144	Gest. Administrativa y Presup.				900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	8,100,000	675,000	8,775,000	
					144	Subsidio Familiar												1,500,000	1,500,000	0		
252		5,133,163	ARMOA SANABRIA, GIOVANNA ARACELI	Contratado	144	Jornales	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	36,000,000	3,000,000	39,000,000	
					144	Subsidio Familiar												1,500,000	1,500,000	0		
253		3,444,185	GONZALEZ GONZALEZ, HUGO CESAR	Contratado	144	Jornales	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	45,600,000	3,800,000	49,400,000	
					144	Remuneración Extraordinaria		684,000	501,600	547,200	524,400	433,200	615,600	615,600	729,600	615,600	912,000	228,000	6,406,800	533,900	6,940,700	
					144	Subsidio Familiar												1,500,000	1,500,000	0		
					232	Viatico al Interior	2,690,675						3,605,505			914,829			7,211,009	0	7,211,009	
254		5,130,007	GONZALEZ, ELIAS MARTIN	Contratado	144	Jornales	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	38,400,000	3,200,000	41,600,000	
					144	Remuneración Extraordinaria		410,400	561,600	540,000	280,800	561,600	604,800	280,800	518,400	648,000	696,000		5,102,400	425,200	5,527,600	
					144	Gest. Administrativa y Presup.						900,000	900,000	900,000	900,000	900,000	900,000	900,000	5,400,000	450,000	5,850,000	
					144	Subsidio Familiar												1,500,000	1,500,000	0		
255		9,312,334	JORDAN GÓMEZ, ROBERTO ESTANISLAO	Contratado	144	Jornales					2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	22,386,472	1,865,539	24,252,011	
					144	Subsidio Familiar												1,500,000	1,500,000	0		
256		3,594,330	BAEZ AGUILERA, MYRIAM CAROLINA	Contratado	144	Jornales	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	3,300,000	42,900,000	
					144	Gest. Administrativa y Presup.	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	10,800,000	900,000	11,700,000	
					144	Subsidio Familiar												1,500,000	1,500,000	0		
257		2,392,411	SEGOVIA ACHUCARRO, SILVIA SUSANA	Contratado	144	Jornales	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	36,000,000	3,000,000	39,000,000	
					144	Remuneración Extraordinaria	157,500	517,500	540,000	472,500	540,000	585,000	720,000	652,500	652,500	720,000	585,000	315,000	6,457,500	538,125	7,000,000	
					144	Gest. Administrativa y Presup.	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	10,800,000	900,000	11,700,000	
					144	Subsidio Familiar		3,000,000										1,500,000	4,500,000	0	4,500,000	
258		4,897,139	BARRIOS ROMERO, NELSON FABRIZIO	Contratado	144	Jornales	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	36,378,017
					144	Gest. Administrativa y Presup.	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	10,073,916	839,493	10,913,409
					144	Subsidio Familiar												1,500,000	1,500,000	0		
259		5,360,873	ORTIZ ESCURRA, BLANCA ROSSANA	Contratado	144	Jornales										1,760,000	3,300,000	3,300,000	8,360,000	696,667	9,056,667	
					144	Remuneración Extraordinaria										133,650	445,500	371,250	950,400	79,200	1,029,600	
					144	Subsidio Familiar												1,500,000	1,500,000	0		
					144	Jornales	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	3,300,000	42,900,000	

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Programa: 001 Programa Central

Actividad: 01 Conducción Superior del Poder Ejecutivo

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total a Diciembre	Aguinaldo	Total General					
260		4,731,425	REJALA FERREIRA, CESAR MANUEL	Contratado	144	Remuneración Extraordinaria	445,500	579,150	267,300	200,475	155,925	155,925	334,125	512,325	155,925	311,850	123,750		3,242,250	270,188	61,112,438					
					144	Gest. Administrativa y Presup.	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000		10,800,000	900,000			
					144	Subsidio Familiar		1,500,000															1,500,000	3,000,000	0	
261		4,854,371	CARDOZO SOSA, JOSE SALVADOR	Contratado	144	Jornales	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	38,400,000	3,200,000	49,925,000			
					144	Gest. Administrativa y Presup.						900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	6,300,000		525,000		
					144	Subsidio Familiar																1,500,000		1,500,000	0	
262		3,532,599	ACOSTA RODAS, YENNIFER NATHALIA	Contratado	144	Jornales	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	63,523,930			
					144	Remuneración Extraordinaria	461,721	671,594	671,594	671,594	671,594	335,797	671,594	671,594	671,594	671,594	671,594	671,594	671,594	671,594	671,594	335,797		7,177,663	598,139	
					144	Remuneración Adicional	167,899	503,696	503,696	482,708	482,708	230,860	356,784	503,696	482,708	503,696	503,696	314,810						5,036,956	419,746	
					144	Gest. Administrativa y Presup.	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493		10,073,916	839,493	
					144	Subsidio Familiar		1,500,000																1,500,000	3,000,000	0
263		5,003,601	BAEZ GONZALEZ, YANINA BEATRIZ	Contratado	144	Jornales	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	3,300,000	64,406,513			
					144	Remuneración Extraordinaria	579,150	668,250	668,250	645,975	579,150	712,800	712,800	623,700	623,700	690,525	693,000	371,250						7,568,550	630,713	
					144	Remuneración Adicional							74,250											24,750	99,000	8,250
					144	Gest. Administrativa y Presup.	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	10,800,000		900,000		
					144	Subsidio Familiar																		1,500,000	1,500,000	0
264		5,759,728	FERREIRA CAMPOS, FATIMA ARACELI	Contratado	144	Jornales							2,640,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	19,140,000	1,595,000	26,817,256				
					144	Remuneración Extraordinaria									601,425	712,800	668,250	712,800	742,500	396,000	3,833,775		319,481			
					144	Remuneración Adicional								99,000	123,750			123,750			49,500		396,000	33,000		
					144	Subsidio Familiar																	1,500,000	1,500,000	0	
265		747,930	GONZALEZ MIRANDA, FATIMA MARIA LIZ	Contratado	144	Jornales	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	37,878,017				
					144	Subsidio Familiar																	1,500,000	1,500,000	0	
266		2,582,115	ROMERO, DALMIRO LUIS	Contratado	144	Jornales	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	3,300,000	54,112,669			
					144	Remuneración Extraordinaria	311,850	712,800	712,800	601,425	512,325	579,150	490,050	623,700	579,150	601,425	792,000	297,000						6,813,675	567,806	
					144	Remuneración Adicional		321,750	49,500	74,250	24,750						222,750	24,750		49,500				767,250	63,938	
					144	Subsidio Familiar		1,500,000																1,500,000	3,000,000	0
267		4,499,781	VERA, RUBEN FERNANDO	Contratado	144	Jornales	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	48,000,000	4,000,000	63,633,500			
					144	Remuneración Extraordinaria		768,000	744,000	648,000	504,000	648,000	768,000	672,000	648,000	744,000	900,000	480,000						7,524,000	627,000	
					144	Remuneración Adicional		720,000	150,000	60,000	30,000	90,000	60,000	120,000	180,000	150,000	90,000	180,000						1,830,000	152,500	
					144	Subsidio Familiar																		1,500,000	1,500,000	0
268		4,508,197	AYALA, ALCIDES ANDRES	Contratado	144	Jornales	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	52,800,000	4,400,000	73,028,600			
					144	Remuneración Extraordinaria	844,800	844,800	844,800	844,800	792,000	739,200	844,800	660,000	739,200	792,000	1,056,000	528,000						9,530,400	794,200	
					144	Remuneración Adicional	495,000	759,000	561,000	429,000	231,000		99,000	495,000	165,000	66,000	99,000	297,000						3,696,000	308,000	
					144	Subsidio Familiar																		1,500,000	1,500,000	0

RESUMEN ANUAL DE ASIGNACIONES CORRESPONDIENTE AL EJERCICIO FISCAL 2025 - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA

Programa: 1 Programa Central

Programa: 001 Programa Central

Actividad: 01 Conducción Superior del Poder Ejecutivo

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total a Diciembre	Aguinaldo	Total General						
269		4,937,318	GOMEZ ACOSTA, OSCAR FERNANDO	Contratado	144	Jornales	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	3,300,000	72,387,065					
					144	Remuneración Extraordinaria				178,200	245,025	267,300	356,400	245,025	245,025	111,375	495,000						2,143,350	178,613			
					144	Remuneración Adicional				104,500				324,500	74,250	129,250	440,000	286,000		379,500					1,738,000	144,833	
					144	Gest. Administrativa y Presup.							900,000		900,000	900,000	900,000	900,000	900,000	900,000	900,000		900,000	7,200,000	600,000		
					144	Subsidio Familiar																	1,500,000	1,500,000	0		
					232	Viatico al Interior								751,694	968,643	1,399,151	2,529,234	1,991,099	3,774,996	2,683,980	1,076,270		807,202	15,982,269	0		
270		5,996,811	GONZÁLEZ GONZÁLEZ, JULIO CÉSAR	Contratado	144	Jornales	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	55,043,898				
					144	Remuneración Extraordinaria	356,784	545,670	650,607	650,607	566,658	419,746	650,607	650,607	587,645	251,848	335,797							5,666,576	472,215		
					144	Remuneración Adicional	104,937																			104,937	8,745
					144	Gest. Administrativa y Presup.	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493		10,073,916	839,493		
					144	Subsidio Familiar																1,500,000		1,500,000	0		
271		2,496,938	FLEITAS, CLAUDIA RAQUEL	Contratado	144	Jornales									1,760,000	3,300,000	3,300,000	3,300,000	11,660,000	971,667	15,267,542						
					144	Remuneración Extraordinaria														148,500			148,500	12,375			
					144	Gest. Administrativa y Presup.																900,000	900,000	75,000			
					144	Subsidio Familiar																1,500,000	1,500,000	0			
272		4,552,474	SANCHEZ CABAÑA, TANIA ANDREA	Contratado	144	Jornales	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	55,384,348				
					144	Remuneración Extraordinaria	335,797	209,873	650,607	356,784	503,696	482,708	377,772	293,822	398,759	419,746	335,797	230,860						4,596,223	383,019		
					144	Remuneración Adicional			41,975		62,962															104,937	8,745
					144	Gest. Administrativa y Presup.	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493		10,073,916	839,493		
					144	Subsidio Familiar		1,500,000														1,500,000		3,000,000	0		
273		5,550,067	ANGELACIO CABALLERO, FERNANDO DANIEL	Contratado	144	Jornales	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	3,300,000	62,725,369					
					144	Remuneración Extraordinaria		645,975	445,500	378,675	579,150	645,975	668,250	556,875	512,325	668,250	693,000	321,750						6,115,725	509,644		
					144	Gest. Administrativa y Presup.	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000		900,000	10,800,000	900,000		
					144	Subsidio Familiar																	1,500,000	1,500,000	0		
274		2,341,602	MORINIGO BRITOS, FELIX ANTONIO	Contratado	144	Jornales	5,360,000	5,360,000	5,360,000	5,360,000	5,360,000	5,360,000	5,360,000	5,360,000	5,360,000	5,360,000	5,360,000	5,360,000	5,360,000	5,360,000	64,320,000	5,360,000	87,424,150				
					144	Remuneración Extraordinaria	1,286,400	1,286,400	1,286,400	1,286,400	1,286,400	1,286,400	1,286,400	1,286,400	1,286,400	1,286,400	1,286,400	1,286,400	1,286,400	1,286,400	643,200				14,793,600	1,232,800	
					144	Remuneración Adicional	201,000																			201,000	16,750
					144	Subsidio Familiar																1,500,000		1,500,000	0		
275		5,592,080	CANDIA GARAY, ESTELA MARY	Contratado	145	Honorario Profesional											2,026,667	3,800,000	5,826,667	485,556	6,312,223						
276		6,555,021	RIVAS LISERAS, VICTOR HORACIO	Contratado	144	Jornales												2,420,000	2,420,000	201,667	2,621,667						
277		3,674,532	PAREDES BENÍTEZ, LETICIA RAQUEL	Contratado	144	Jornales												2,786,667	2,786,667	232,222	3,018,889						
278		5,024,093	HERMOZA DUARTE, RAÚL ALEJANDRO	Contratado	144	Jornales	2,798,309													2,798,309	233,192	3,940,952					
					144	Gest. Administrativa y Presup.	839,493																	839,493	69,958		
279		4,273,304	MARTINEZ CARRA, MARIA LOURDES	Contratado	144	Jornales	2,950,000												2,950,000	245,833	3,195,833						

RESUMEN ANUAL DE ASIGNACIONES CORRESPONDIENTE AL EJERCICIO FISCAL 2025 - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA

Programa: 1 Programa Central

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Actividad: 01 Conducción Superior del Poder Ejecutivo

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total a Diciembre	Aguinaldo	Total General				
			MARTINEZ CABRE, MARITEGORDO	Contratado	144	Remuneración Extraordinaria	708,000												708,000	59,000	767,000				
280		4,955,449	ARCE GODOY, IVO ALEJANDRO	Contratado	144	Jornales	3,950,000												3,950,000	329,167	4,279,167				
281		4,806,577	MENDOZA, ESTEFANIA CECILIA	Contratado	144	Jornales	4,400,000	4,400,000											8,800,000	733,333	9,533,333				
282		5,487,370	VERA MARECOS, CLAUDIA CAROLINA	Contratado	144	Jornales	3,000,000	3,000,000	3,000,000	900,000									9,900,000	825,000	15,210,000				
					144	Remuneración Extraordinaria	540,000	630,000														1,170,000	97,500		
					144	Gest. Administrativa y Presup.	900,000	900,000	900,000	270,000													2,970,000	247,500	
283		4,038,468	CABRERA QUINTANA, LUIS DANIEL	Contratado	144	Jornales	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309							16,789,854	1,399,155	23,645,713				
					144	Gest. Administrativa y Presup.	839,493	839,493	839,493	839,493	839,493	839,493											5,036,958	419,747	
284		5,931,575	ROMERO CANDADO, FABRICIO GONZALO	Contratado	144	Jornales	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000							20,650,000	1,720,833	34,401,784			
					144	Remuneración Extraordinaria	708,000	708,000	708,000	708,000	708,000	708,000	708,000	708,000									4,956,000	413,000	
					144	Gest. Administrativa y Presup.	839,493	885,000	885,000	885,000	885,000	885,000	885,000	885,000										6,149,493	512,458
285		2,582,111	GONZALEZ GIMENEZ, NADIA PAOLA	Contratado	144	Jornales	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000							20,650,000	1,720,833	27,739,833			
					144	Remuneración Extraordinaria	708,000	708,000	708,000	708,000	708,000	708,000	708,000											4,956,000	413,000
286		3,841,891	CANDADO RODRIGUEZ, LILIANA MABEL	Contratado	144	Jornales	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000								26,950,000	2,245,833	37,801,433		
					144	Remuneración Extraordinaria	739,200	739,200	739,200	739,200	739,200	739,200	739,200											5,174,400	431,200
					144	Subsidio Familiar			3,000,000															3,000,000	0
287		5,527,720	DUARTE FLEITAS, THIAGO SEBASTIAN	Contratado	144	Jornales		1,320,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	990,000					22,110,000	1,842,500	23,952,500			
288		3,216,637	VALLEJOS DOMINGUEZ, LIZ JORGELINA	Contratado	145	Honorario Profesional	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	52,800,000	4,400,000	85,190,350		
					145	Remuneración Extraordinaria	844,800	818,400	765,600	712,800	792,000	818,400	633,600	792,000	792,000	844,800	858,000	396,000						9,068,400	755,700
					145	Remuneración Adicional	429,000	99,000	132,000	66,000	132,000	99,000	99,000	99,000	165,000	66,000	330,000	132,000	66,000					1,815,000	151,250
					145	Gest. Administrativa y Presup.	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000		10,800,000	900,000
					145	Subsidio Familiar		3,000,000														1,500,000		4,500,000	0
289		3,272,049	TORRES FRANCO, MONICA MARIA	Contratado	145	Honorario Profesional	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	36,000,000	3,000,000	53,700,000		
					145	Gest. Administrativa y Presup.	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	10,800,000		900,000	
					145	Subsidio Familiar		1,500,000														1,500,000		3,000,000	0
290		3,677,412	PAEZ, JOSÉ ALFREDO	Contratado	145	Honorario Profesional	3,630,000	3,630,000	3,630,000	3,630,000	3,630,000	3,630,000	3,630,000	3,630,000	3,630,000	3,630,000	3,630,000	3,630,000	3,630,000	3,630,000	43,560,000	3,630,000	61,890,000		
					145	Gest. Administrativa y Presup.	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	10,800,000		900,000	
					145	Subsidio Familiar		1,500,000														1,500,000		3,000,000	0
291		3,776,844	TORRES FRETES, LIDIO ALCIDES	Contratado	145	Honorario Profesional	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	52,800,000	4,400,000	85,506,450		
					145	Remuneración Extraordinaria	712,800	369,600	844,800	712,800	712,800	580,800	792,000	501,600	844,800	844,800	990,000	495,000						8,401,800	700,150
					145	Remuneración Adicional	198,000	132,000	693,000	363,000	198,000	132,000	429,000	198,000	561,000	759,000	462,000	33,000						4,158,000	346,500
					145	Gest. Administrativa y Presup.	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000		10,800,000	900,000
					145	Subsidio Familiar		1,500,000														1,500,000		3,000,000	0
					145	Honorario Profesional	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	52,800,000	4,400,000					

RESUMEN ANUAL DE ASIGNACIONES CORRESPONDIENTE AL EJERCICIO FISCAL 2025 - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPUBLICA

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Programa: 001 Programa Central

Actividad: 01 Conducción Superior del Poder Ejecutivo

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total a Diciembre	Aguinaldo	Total General					
292		6,816,961	MENDOZA FERNANDES , HUGO JAVIER	Contratado	145	Remuneración Extraordinaria	686,400	844,800	343,200	739,200	633,600	739,200	844,800	844,800	765,600	844,800	957,000	528,000	8,771,400	730,950	85,801,100					
					145	Remuneración Adicional	297,000	759,000	297,000	396,000	165,000	330,000	660,000	198,000	660,000	792,000	759,000	132,000	5,445,000	453,750						
					145	Gest. Administrativa y Presup.	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	10,800,000	900,000						
					145	Subsidio Familiar																1,500,000	1,500,000	0		
293		4,955,623	BENITEZ TORRES, BIANCA JAZMIN	Contratado	145	Honorario Profesional	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	52,800,000	4,400,000	74,680,250				
					145	Remuneración Extraordinaria	818,400	844,800	844,800	844,800	607,200	844,800	844,800	844,800	712,800	844,800	528,000	495,000	9,075,000	756,250						
					145	Remuneración Adicional	231,000	792,000	792,000	792,000	264,000	198,000	462,000	594,000	330,000	792,000	231,000	198,000	5,676,000	473,000						
					145	Subsidio Familiar															1,500,000		1,500,000	0		
294		5,266,354	BAEZ ALVAREZ, HUGO HERNAN	Contratado	145	Honorario Profesional	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	54,520,960				
					145	Remuneración Extraordinaria	545,670	671,594	650,607	629,620			377,772	146,911	251,848	230,860	167,899	335,797	4,008,578	334,048						
					145	Remuneración Adicional	83,949	377,772	335,797	293,822			188,886						1,280,226	106,686						
					145	Gest. Administrativa y Presup.	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	10,073,912	839,493						
145	Subsidio Familiar																1,500,000	1,500,000	0							
295		6,091,923	FARIÑA SANTACRUZ, RUTH ESTHER	Contratado	145	Honorario Profesional	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	3,300,000	65,972,363				
					145	Remuneración Extraordinaria	556,875	534,600	512,325	556,875	601,425	579,150	623,700	668,250	623,700	712,800	792,000	396,000	7,157,700	596,475						
					145	Remuneración Adicional	99,000	198,000	0	74,250	173,250	74,250	74,250	123,750	198,000	470,250	371,250	99,000	1,955,250	162,938						
					145	Gest. Administrativa y Presup.	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	10,800,000	900,000						
					145	Subsidio Familiar															1,500,000		1,500,000	0		
296		7,353,240	CANTERO TORRES, LARISSA LORENA	Contratado	145	Honorario Profesional						3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	26,600,000	2,216,667	34,169,867					
					145	Remuneración Extraordinaria							433,200	592,800	661,200	729,600	769,500	370,500	3,556,800	296,400						
					145	Subsidio Familiar														1,500,000		1,500,000	0			
297		4,303,734	LOPEZ LOHRI, SEBASTIAN FABRIZIO	Contratado	145	Honorario Profesional	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	52,800,000	4,400,000	73,653,250				
					145	Remuneración Extraordinaria																		33,000	2,750	
					145	Remuneración Adicional																			1,023,000	363,000
					145	Gest. Administrativa y Presup.	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000		10,800,000	900,000		
					145	Subsidio Familiar																	1,500,000	1,500,000	0	
298		4,819,997	REJALA GOMEZ, MARA NOELIA	Contratado	145	Honorario Profesional	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	52,200,000	4,350,000	74,422,444				
					145	Remuneración Extraordinaria		156,600	208,800	156,600		287,100	469,800	574,200	600,300	652,500	783,000	424,125	4,313,025	359,419						
					145	Gest. Administrativa y Presup.	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	10,800,000		900,000			
					145	Subsidio Familiar															1,500,000		1,500,000	0		
299		4,979,019	RUIZ DIAZ CARDOZO, ARACELI ESTHER	Contratado	145	Honorario Profesional	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	46,200,000	3,850,000	66,301,050				
					145	Remuneración Extraordinaria		254,100	161,700	207,900	346,500												970,200	80,850		
					145	Gest. Administrativa y Presup.	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	10,800,000		900,000			
					145	Subsidio Familiar								2,000,000							1,500,000		3,500,000	0		

RESUMEN ANUAL DE ASIGNACIONES CORRESPONDIENTE AL EJERCICIO FISCAL 2025 - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA

Programa: 1 Programa Central

Programa: 001 Programa Central

Actividad: 01 Conducción Superior del Poder Ejecutivo

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total a Diciembre	Aguinaldo	Total General				
300		6,649,938	AYALA QUIÑONEZ, MIRTHA RAMONA	Contratado	145	Honorario Profesional	4,950,000	4,950,000	4,950,000	4,950,000	4,950,000	4,950,000	4,950,000	4,950,000	4,950,000	4,950,000	4,950,000	4,950,000	4,950,000	59,400,000	4,950,000	67,800,000			
					145	Gest. Administrativa y Presup.															900,000		900,000	1,800,000	150,000
					145	Subsidio Familiar																	1,500,000	1,500,000	0
301		3,526,718	TORRES GIMENEZ, ALEXANDRA NAILEA	Contratado	145	Honorario Profesional								2,266,667	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	22,266,667	1,855,556	25,622,223		
					145	Subsidio Familiar																		1,500,000	1,500,000
302		3,759,221	BÁEZ QUINTANA, ERIKA ALEJANDRA	Contratado	145	Honorario Profesional	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	42,000,000	3,500,000	58,700,000		
					145	Gest. Administrativa y Presup.	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000		10,800,000	900,000
					145	Subsidio Familiar																		1,500,000	1,500,000
303		3,511,750	FERREIRA CARMONA, RODRIGO ANTONIO	Contratado	145	Honorario Profesional	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	60,000,000	5,000,000	87,830,000		
					145	Remuneración Extraordinaria		720,000	690,000	750,000	690,000	810,000	600,000	540,000	630,000	690,000	600,000	300,000	300,000	300,000	300,000	7,020,000		585,000	
					145	Gest. Administrativa y Presup.		900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	9,900,000		825,000	
					145	Subsidio Familiar		3,000,000														1,500,000		4,500,000	0
304		2,120,282	ESPINOLA GOMEZ, CECILIA ELIZABETH	Contratado	145	Honorario Profesional	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	55,293,399		
					145	Remuneración Extraordinaria	314,810	461,721	398,759	377,772	419,746	398,759	587,645	251,848	377,772	482,708	272,835	272,835	4,617,210	384,767					
					145	Gest. Administrativa y Presup.	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	10,073,912	839,493					
					145	Subsidio Familiar		1,500,000											1,500,000	3,000,000	0				
305		4,917,850	SERVIN VALLEJOS, DIANA MONSERRAT	Contratado	145	Honorario Profesional	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	52,800,000	4,400,000	72,444,913		
					145	Gest. Administrativa y Presup.	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	10,800,000		900,000	
					145	Subsidio Familiar																1,500,000		1,500,000	0
					232	Viatico al Interior									2,044,913									2,044,913	0
306		5,084,456	MEDINA VALDEZ, GABRIELA LETICIA	Contratado	145	Honorario Profesional	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	48,791,422		
					145	Gest. Administrativa y Presup.	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	10,073,912		839,493	
					145	Subsidio Familiar																1,500,000		1,500,000	0
307		5,976,175	ORTEGA QUINTANA, CARLOS MARÍA	Contratado	145	Honorario Profesional	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	3,300,000	44,400,000			
					145	Subsidio Familiar																	1,500,000	1,500,000	0
308		4,314,803	ALONSO GONZALEZ, VANINA CRISTAL	Contratado	145	Honorario Profesional	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	40,606,368		
					145	Remuneración Extraordinaria	314,810	440,734	377,772	377,772	356,784	440,734	209,873											2,518,478	209,873
					145	Subsidio Familiar																1,500,000		1,500,000	0
309		1,045,360	PERTILE FERNÁNDEZ, MARIO MANUEL	Contratado	145	Honorario Profesional	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	37,878,017		
					145	Subsidio Familiar																1,500,000		1,500,000	0
310		4,221,673	FIGUEREDO QUIÑONEZ, SUSANA ANGELICA	Contratado	145	Honorario Profesional	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	3,850,000	46,200,000	3,850,000	67,616,863		
					145	Remuneración Extraordinaria	254,100	369,600	369,600	161,700	277,200	323,400	346,500	508,200	369,600	415,800	462,000	173,250	4,030,950	335,913					
					145	Gest. Administrativa y Presup.	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	10,800,000		900,000	
					145	Subsidio Familiar																1,500,000		1,500,000	0

RESUMEN ANUAL DE ASIGNACIONES CORRESPONDIENTE AL EJERCICIO FISCAL 2025 - GABINETE CIVIL DE LA PRESIDENCIA DE LA REPÚBLICA

Programa: 1 Programa Central

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Actividad: 01 Conducción Superior del Poder Ejecutivo

N°	LINEAS	C.I. N°	NOMBRE Y APELLIDO	Estado	Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total a Diciembre	Aguinaldo	Total General				
311		3,988,139	SILVA GONZALEZ, YESICA NOEMI	Contratado	145	Honorario Profesional	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	2,798,309	56,110,006			
					145	Remuneración Extraordinaria			482,708	419,746	356,784	251,848	377,772	503,696	461,721	419,746	272,835							3,546,857	295,571
					145	Gest. Administrativa y Presup.	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493	839,493		839,493	10,073,912	839,493
					145	Subsidio Familiar		1,500,000															1,500,000	3,000,000	0
					232	Viatico al Interior											1,976,156							1,976,156	0